

<b>To:</b>	<b>Trust Board</b>
<b>From:</b>	Paul Matthew, Acting Director of Finance & Procurement
<b>Date:</b>	26.3.19
<b>Healthcare standard</b>	

<b>Title:</b>	18/19 Operational Plan final update						
<b>Author/Responsible Director:</b> Helen Wilson/Paul Matthew							
<b>Purpose of the Report:</b> This paper presents the end of year update on the actions included in the 18/19 operational plan.							
<b>The Report is provided to the Board for:</b>							
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<b>Summary/Key Points:</b> This paper presents the year-end progress against the 18/19 operational plan objectives.							
<b>Recommendations:</b> The Board is asked to note the contents of the update and closure of the 18/19 plan.							
<b>Strategic Risk Register</b>		<b>Performance KPIs year to date</b> n/a					
<b>Resource Implications (eg Financial, HR)</b> n/a							
<b>Assurance Implications</b> None							
<b>Patient and Public Involvement (PPI) Implications</b> None							
<b>Equality Impact</b> None							
<b>Information exempt from Disclosure</b> None							
<b>Requirement for further review?</b> n/a							