

To:	Trust Board
From:	Paul Matthew, Interim Director of Finance & Procurement
Date:	7 May 2019
Healthcare standard	

Title:	18/19 Operational Plan final update						
Author/Responsible Director: Paul Matthew Interim Director of Finance & Procurement							
Purpose of the Report: This paper presents the end of year update on the actions included in the 18/19 operational plan.							
The Report is provided to the Board for:							
<table border="1"> <tr> <td>Decision</td> <td></td> </tr> </table>		Decision		<table border="1"> <tr> <td>Discussion</td> <td>x</td> </tr> </table>		Discussion	x
Decision							
Discussion	x						
<table border="1"> <tr> <td>Assurance</td> <td>x</td> </tr> </table>		Assurance	x	<table border="1"> <tr> <td>Information</td> <td></td> </tr> </table>		Information	
Assurance	x						
Information							
Summary/Key Points: This paper presents the year-end progress against the 18/19 operational plan objectives.							
Recommendations: The Board is asked to note the contents of the update and closure of the 18/19 plan.							
Strategic Risk Register		Performance KPIs year to date n/a					
Resource Implications (eg Financial, HR) n/a							
Assurance Implications None							
Patient and Public Involvement (PPI) Implications None							
Equality Impact None							
Information exempt from Disclosure None							
Requirement for further review? n/a							