

To:	Trust Board
From:	Paul Matthew
Date:	23.4.19
Healthcare standard	

Title:	19/20 Annual Plan										
Author/Responsible Director: Helen Wilson/Paul Matthew											
Purpose of the Report: This paper presents the final 19/20 Annual Plan for board approval.											
The Report is provided to the Board for:											
<table border="1" style="width: 100%;"> <tr> <td style="width: 50%;">Decision</td> <td style="width: 5%; text-align: center;">x</td> <td style="width: 50%;">Discussion</td> <td style="width: 5%; text-align: center;">x</td> </tr> <tr> <td>Assurance</td> <td></td> <td>Information</td> <td></td> </tr> </table>		Decision	x	Discussion	x	Assurance		Information			
Decision	x	Discussion	x								
Assurance		Information									
Summary/Key Points: This paper presents the final 19/20 Annual Plan. Amendments requested following the last Board meeting have been incorporated and the plan has been reviewed by our Comms team to ensure conformity with Trust style.											
Recommendations: That the Board approve the enclosed 19/20 Annual plan.											
Strategic Risk Register		Performance KPIs year to date n/a									
Resource Implications (eg Financial, HR) n/a											
Assurance Implications None											
Patient and Public Involvement (PPI) Implications None											
Equality Impact None											
Information exempt from Disclosure None											
Requirement for further review? None											