

Month	Capacity	Min. Target	Max. Target
Jan-18	107%	80%	100%
Feb-18	81%	80%	100%
Mar-18	131%	80%	100%
Apr-18	116%	80%	100%
May-18	136%	80%	100%
Jun-18		80%	100%
Jul-18		80%	100%
Aug-18		80%	100%
Sep-18		80%	100%
Oct-18		80%	100%
Nov-18		80%	100%
Dec-18		80%	100%

Month	Cyto	Mabs	Adult TPN	Neo TPN	Eye Drops	Eye Injections
Jan-18	1706	289	22	52	0	24
Feb-18	Lincoln Unit Closed- No aseptic manufacturing- only premade dispensing					
Mar-18						
Apr-18						
May-18						
Jun-18						
Jul-18						
Aug-18						
Sep-18						
Oct-18						
Nov-18						
Dec-18						



