

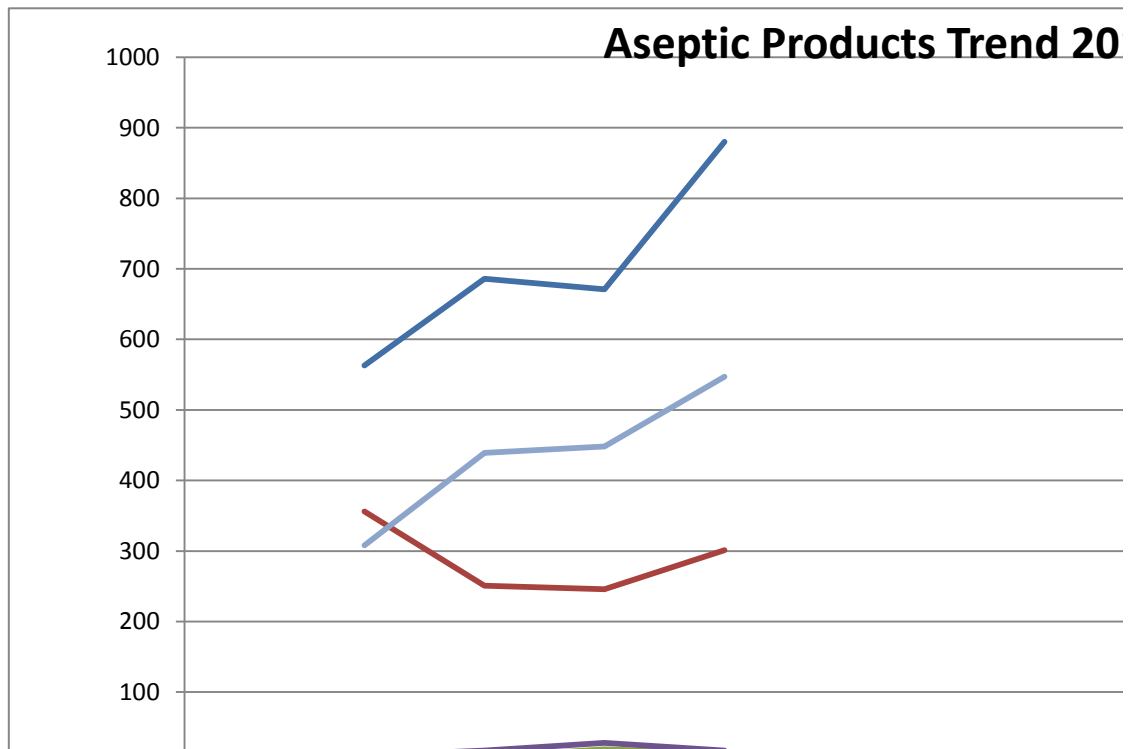
Month	Capacity	Min. Target	Max Target
Jan-18		Unit Closed	
Feb-18	75%	80%	100%
Mar-18	105%	80%	100%
Apr-18	90%	80%	100%
May-18	87%	80%	100%
Jun-18		80%	100%
Jul-18		80%	100%
Aug-18		80%	100%
Sep-18		80%	100%
Oct-18		80%	100%
Nov-18		80%	100%
Dec-18		80%	100%

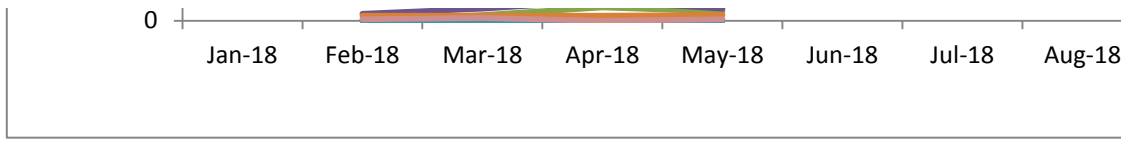
Month	Cyto	Mabs	Adult TPN	Neo TPN
Jan-18				
Feb-18	563	356	1	10
Mar-18	686	251	8	17
Apr-18	671	246	19	28
May-18	880	301	13	17
Jun-18				
Jul-18				
Aug-18				
Sep-18				
Oct-18				
Nov-18				
Dec-18				

Month	Chemo Made	Chemo Premade	Lincoln Pre-Made
Jan-18	0	0	
Feb-18	921	308	
Mar-18	937	439	963
Apr-18			
May-18			
Jun-18			
Jul-18			
Aug-18			
Sep-18			
Oct-18			
Nov-18			
Dec-18			

Month	Adult TPNs Made	Adult TPNs Premade	Lincoln Pre-Made
Jan-18	0	0	
Feb-18	1	70	
Mar-18	8	35	58
Apr-18			
May-18			
Jun-18			
Jul-18			
Aug-18			
Sep-18			
Oct-18			
Nov-18			
Dec-18			

Eye Drops	Eye Injections	Pre-made TPNs PHB	Pre-made TPN LCH	Pre-made Chemo PHB
0	7	70		308
0	7	35	58	439
0	7	45	39	448
0	8	96	123	547







; Sep-18 Oct-18 Nov-18 Dec-18

# ity 2016/2017

