

To:	Trust Board
From:	Simon Evans Director of Operations
Date:	19 th September 2018
Healthcare standard	Constitutional standards relating to urgent and planned care

Title:	ULHT Winter Plan 2018/19						
Author/Responsible Director: Simon Evans / Andrew Prydderch							
Purpose of the report: This plan sets out the trusts arrangements for the winter period 2018/19							
The report is provided to the Board for:							
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| **Summary/key points:** | | | |
| The main objectives of the plan are to articulate the : - Focus on admission avoidance schemes and ambulatory care pathways - creation of the capacity to meet increased demand - Link between the Trust Winter Plan and the Lincolnshire System Resilience Plan - Key Schemes and risks of those schemes in maintaining and delivering bed occupancy to support urgent care flow Although an overview of system schemes is given the plan naturally focusses on the detail of ULHT specific plans to cope with increased demands on services. The overall risk of the impact of winter depends on the success of a number of schemes contained within, including substantial change programmes internal and external. Both successful and unsuccessful scenarios are described in the summary of the document. | | | |

Recommendations: That the board note the report	
Strategic risk register	Performance KPIs year to date RTT, Cancer and 4 hour performance as per IPR
Resource implications (eg Financial, HR) Financial, pending national decision	
Assurance implications – winter pressure	
Patient and Public Involvement (PPI) implications – none identified	
Equality impact – not required	
Information exempt from disclosure - No	
Requirement for further review? – Yes, throughout the winter period	