

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWD United Lincolnshire Hospitals NHS Trust
Period: February_2015-16

Hospital Site Details		Only complete sites your organisation is accountable for			Day				Night				Day		Night		Comments
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2													
RWDLP	Grantham and District Hospital - RWDLP	Ward 1	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1293.75	1211.416667	1086.8	894	957	946	638	539	93.6%	82.3%	98.9%	84.5%	
RWDLP	Grantham and District Hospital - RWDLP	Ward 2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1675.75	1290.75	1099	1086	957	946	638	583	77.0%	98.8%	98.9%	91.4%	Daily escalation processes in place to ensure safe staffing levels
RWDLP	Grantham and District Hospital - RWDLP	Ward 6	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1084.5	1169.5	879.5	831.75	638	792	638	649	107.8%	94.6%	124.1%	101.7%	Staffing above template for registered staff on night shift to meet patients needs
RWDLP	Grantham and District Hospital - RWDLP	EAU	300 - GENERAL MEDICINE		1797.75	1620.75	742.5	656.75	957	936	638	539	90.2%	88.5%	97.8%	84.5%	
RWDLP	Grantham and District Hospital - RWDLP	Critical Care Unit	192 - CRITICAL CARE MEDICINE		1127.5	1017.416667	200	89.25	957	917	0	0	90.2%	44.6%	95.8%	-	Daily escalation processes in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Ashby	314 - REHABILITATION		745.5	693.9166667	541.1	539.25	638	638	319	385	93.1%	99.7%	100.0%	120.7%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Bardney	502 - GYNAECOLOGY		1249.5	1082.666667	726.5	694.5	638	629.6666667	638	616.5	86.6%	95.6%	98.7%	96.6%	
RWDDA	Lincoln County Hospital - RWDDA	Branston	502 - GYNAECOLOGY		1291.75	981	340.5	325	638	627	319	313	75.9%	95.4%	98.3%	98.1%	Daily escalation processes in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Burton	430 - GERIATRIC MEDICINE	361 - NEPHROLOGY	1217.5	1159.416667	1088.5	1051.916667	638	627.5	638	665	95.2%	96.6%	98.4%	104.2%	
RWDDA	Lincoln County Hospital - RWDDA	Carlton Coleby	340 - RESPIRATORY MEDICINE		1840.2	1766.25	1097	1046	957	990.25	638	605	96.0%	95.4%	103.5%	94.8%	
RWDDA	Lincoln County Hospital - RWDDA	Clayton	430 - GERIATRIC MEDICINE		1640	1563	879	1033.5	1276	1265	319	319	95.3%	117.6%	99.1%	100.0%	Staffing above template for unregistered staff on day shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Dixon	301 - GASTROENTEROLOGY		1282	1202.666667	891	1028	957	935.5	638	858	93.8%	115.4%	97.8%	134.5%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Digby	100 - GENERAL SURGERY		1563.5	1448.666667	880.5	867.5	957	957	319	308	92.7%	98.5%	100.0%	96.6%	
RWDDA	Lincoln County Hospital - RWDDA	Greetwell	100 - GENERAL SURGERY		1573	1350.833333	901	912.5	957	948	319	352	85.9%	101.3%	99.1%	110.3%	
RWDDA	Lincoln County Hospital - RWDDA	Hatton	430 - GERIATRIC MEDICINE		1576.5	1438.333333	1453.8	1301.8	957	924	637.5	646.5	91.2%	89.5%	96.6%	101.4%	
RWDDA	Lincoln County Hospital - RWDDA	ICU	192 - CRITICAL CARE MEDICINE		4328.5	3760.5	1000.5	575	4335.5	3772	332.5	170.5	86.9%	57.5%	87.0%	51.3%	Daily escalation processes in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Johnson	320 - CARDIOLOGY		3616.5	3248.833333	1418	1399	2546.5	2594.75	638	649	89.8%	98.7%	101.9%	101.7%	
RWDDA	Lincoln County Hospital - RWDDA	Lancaster	430 - GERIATRIC MEDICINE		1052	969.1666667	1050	1036.5	638	639	638	638	92.1%	98.7%	100.2%	100.0%	
RWDDA	Lincoln County Hospital - RWDDA	Navenby	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	1066	1061.916667	893.5	943.0833333	957	924	638	746.5	99.6%	105.5%	96.6%	117.0%	Staffing above template for unregistered staff on night shift to meet patients needs

Validation alerts (see control panel)

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	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff						
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours						Total monthly actual staff hours
	RWDDA	Lincoln County Hospital - RWDDA	Nettleham	502 - GYNAECOLOGY		348	323	750	567.5	319	311.5	638	539.5	92.8%	75.7%	97.6%	84.6%	Daily escalation processes in place to ensure safe staffing levels
	RWDDA	Lincoln County Hospital - RWDDA	Neustadt Welton	110 - TRAUMA & ORTHOPAEDICS		1408	1354.5	873	996	957	1200	330	341	96.2%	114.1%	125.4%	103.3%	Staffing above template for unregistered staff on day shift and registered staff on night shift to meet patients needs
	RWDDA	Lincoln County Hospital - RWDDA	Nocton	422- NEONATOLOGY		1798	1440.5	1044	518	1606	1178	638	399.5	80.1%	49.6%	73.3%	62.6%	Daily escalation processes in place to ensure safe staffing levels. 10 cots closed
	RWDDA	Lincoln County Hospital - RWDDA	Rainforest	420 - PAEDIATRICS		1589	1421.583333	711	682.6666667	957	952.5	319	462.8333333	89.5%	96.0%	99.5%	145.1%	Staffing above template for unregistered staff on night shift to meet patients needs
	RWDDA	Lincoln County Hospital - RWDDA	Shuttleworth	110 - TRAUMA & ORTHOPAEDICS		1955.5	1803.916667	1259	1204.5	1276	1244	638	659.5	92.2%	95.7%	97.5%	103.4%	
	RWDDA	Lincoln County Hospital - RWDDA	Stroke Unit	300 - GENERAL MEDICINE		2291.5	2065	1250	1233.333333	1276	1265	630	598	90.1%	98.7%	99.1%	94.9%	
	RWDDA	Lincoln County Hospital - RWDDA	Waddington Unit	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	1870.5	1765.166667	1038.5	1003.5	1269.5	1246.25	319	341	94.4%	96.6%	98.2%	106.9%	
	RWDDA	Lincoln County Hospital - RWDDA	MEAU	300 - GENERAL MEDICINE		4583.5	4312.666667	2112	1726.416667	2552	2519.5	1588.5	1523	94.1%	81.7%	98.7%	95.9%	
	RWDDA	Lincoln County Hospital - RWDDA	SEAU	300 - GENERAL MEDICINE		2385.5	2098.5	1082.5	1041.333333	1595	1584.5	638	626.5	88.0%	96.2%	99.3%	98.2%	
	RWDLA	Pilgrim Hospital - RWDLA	Acute Cardiac Unit (formerly Coronary Care Unit)	320 - CARDIOLOGY		1383.5	1370.25	696.5	670.5	957	912.5	319	290.5	99.0%	96.3%	95.4%	91.1%	
	RWDLA	Pilgrim Hospital - RWDLA	Labour Ward	502 - GYNAECOLOGY		663	693.3333333	348	420	319	324.5	319	322.5	104.6%	120.7%	101.7%	101.1%	Staffing above template for unregistered staff on day shift to meet patients needs
	RWDLA	Pilgrim Hospital - RWDLA	Neonatal	422- NEONATOLOGY		1406.8	1274.75	337	326.75	957	735	319	475	90.6%	97.0%	76.8%	148.9%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on night shift to meet patients needs
	RWDLA	Pilgrim Hospital - RWDLA	Stroke Unit	300 - GENERAL MEDICINE		2136.25	2010.25	1421.5	1398.5	1276	1244.5	638	618.25	94.1%	98.4%	97.5%	96.9%	
	RWDLA	Pilgrim Hospital - RWDLA	3A	110 - TRAUMA & ORTHOPAEDICS		1239.8	1169	881	1063.75	638	612.5	638	627.5	94.3%	120.7%	96.0%	98.4%	Staffing above template for unregistered staff on day shift to meet patients needs
	RWDLA	Pilgrim Hospital - RWDLA	3B	110 - TRAUMA & ORTHOPAEDICS		1751	1684	1244.5	1378	957	968.25	638	796	96.2%	110.7%	101.2%	124.8%	Staffing above template for unregistered staff on night shift to meet patients needs

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		Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses							Care Staff	
					Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						Total monthly planned staff hours	Total monthly actual staff hours
RWDLA	Pilgrim Hospital - RWDLA	4A	420 - PAEDIATRICS		2423.5	1783.166667	1507	734.5833333	957	914	330	339	73.6%	48.7%	95.5%	102.7%	Daily escalation processes in place to ensure safe staffing levels, 5 beds closed		
RWDLA	Pilgrim Hospital - RWDLA	5A	100 - GENERAL SURGERY		1835	1483.083333	1099	1432.25	957	941.5	638	863.25	80.8%	130.3%	98.4%	135.3%	Staffing above template for unregistered staff on day and night shifts to meet patients needs		
RWDLA	Pilgrim Hospital - RWDLA	5B	100 - GENERAL SURGERY		1818.7	1404	1104.3	1359.5	955.5	938	638	673.5	77.2%	123.1%	98.2%	105.6%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on day shift to meet patients needs		
RWDLA	Pilgrim Hospital - RWDLA	6A	430 - GERIATRIC MEDICINE		1620.95	1505.15	1483.5	1439.5	957	904.1666667	638	901.25	92.9%	97.0%	94.5%	141.3%	Staffing above template for unregistered staff on night shift to meet patients needs		
RWDLA	Pilgrim Hospital - RWDLA	6B	430 - GERIATRIC MEDICINE		1601.5	1504.5	1447.5	1331.5	952.5166667	945.75	638	705	93.9%	92.0%	99.3%	110.5%			
RWDLA	Pilgrim Hospital - RWDLA	7A	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1473.5	1304.25	912.5	863.5	638	616	319	318	88.5%	94.6%	96.6%	99.7%			
RWDLA	Pilgrim Hospital - RWDLA	7B	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	1990.75	1544.5	920	1310.5	957	927.25	638	638.5	77.6%	142.4%	96.9%	100.1%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on day shift to meet patients needs		
RWDLA	Pilgrim Hospital - RWDLA	8A	301 - GASTROENTEROLOGY	320 - CARDIOLOGY	1602.016667	1748.25	925.5	1319	638	926.9333333	638	975	109.1%	142.5%	145.3%	152.8%	Staffing above template for unregistered staff on day and night shifts and registered staff on night shift to meet patients needs		
RWDLA	Pilgrim Hospital - RWDLA	M2	502 - GYNAECOLOGY		1263	1169.583333	552	903.3333333	638	627.25	319	590.5	92.6%	163.6%	98.3%	185.1%	Staffing above template for unregistered staff on day and night shifts to meet patients needs		

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RWDLA	Pilgrim Hospital - RWDLA	AMU (formerly CDU)	300 - GENERAL MEDICINE		2451	1769.166667	1410	1483.583333	1311.5	1555.5	913.5	913.25	72.2%	105.2%	118.6%	100.0%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on night shift to meet patients needs
		Total			75911.46667	68039.06667	43578.5	42719.3	47429.01667	46603.51667	23902	25119.83333					