

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWD United Lincolnshire Hospitals NHS Trust
Period: January_2015-16

Validation alerts (see control panel)	Only complete sites your organisation is accountable				Day		Night		Day		Night		Comments					
	Hospital Site Details		Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff							
	Site code - The site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours		Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RWDLP	Grantham and District Hospital - RWDLP	Ward 1	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1389.92	1288.41	1168.45	1348.03	1023	1034	682	935.5	92.7%	115.4%	101.1%	137.2%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
	RWDLP	Grantham and District Hospital - RWDLP	Ward 2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1825	1430.5	1178	1244.5	1023	1001	682	782	78.4%	105.6%	97.8%	114.7%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on night shifts to meet patients needs
	RWDLP	Grantham and District Hospital - RWDLP	Ward 6	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1153.48	1256.25	985	1167.5	682	903	682	836	108.9%	118.5%	132.4%	122.6%	Staffing above template for unregistered staff on day shift and registered and unregistered staff on night shifts to meet patients needs
	RWDLP	Grantham and District Hospital - RWDLP	EAU	300 - GENERAL MEDICINE		1946.3	1749.5	798	855.73	1023	990	682	705	89.9%	107.2%	96.8%	103.4%	
	RWDLP	Grantham and District Hospital - RWDLP	Critical Care Unit	192 - CRITICAL CARE MEDICINE		1208.5	1209.42	217	84.25	1023	988.5	0	0	100.1%	38.8%	96.6%	-	Daily escalation processes in place to ensure safe staffing levels
	RWDDA	Lincoln County Hospital - RWDDA	Ashby	314 - REHABILITATION		798	743.5	578.4	630.75	682	671	341	341	93.2%	109.1%	98.4%	100.0%	
	RWDDA	Lincoln County Hospital - RWDDA	Bardney	502 - GYNAECOLOGY		1323.5	1203.58	776	771.5	682	698	682	682	90.9%	99.4%	102.3%	100.0%	
	RWDDA	Lincoln County Hospital - RWDDA	Branston	502 - GYNAECOLOGY		1344	1089	366.25	366.25	682	681	341	330.5	81.0%	100.0%	99.9%	96.9%	
	RWDDA	Lincoln County Hospital - RWDDA	Burton	430 - GERIATRIC MEDICINE	361 - NEPHROLOGY	1303	1165.81	1137	1061.5	682	661.25	682	693.5	89.5%	93.4%	97.0%	101.7%	
	RWDDA	Lincoln County Hospital - RWDDA	Carlton Coleby	340 - RESPIRATORY MEDICINE		1938.28	1770.25	1159.5	1102.5	1023	1017	682	660	91.3%	95.1%	99.4%	96.8%	
	RWDDA	Lincoln County Hospital - RWDDA	Clayton	430 - GERIATRIC MEDICINE		1700	1600.75	949.5	1070	1364	1385	341	443.5	94.2%	112.7%	101.5%	130.1%	Staffing above template for unregistered staff on day shift and night shifts to meet patients needs
	RWDDA	Lincoln County Hospital - RWDDA	Dixon	301 - GASTROENTEROLOGY		1368.5	1305.58	949	1083	1023	1018	682	873	95.4%	114.1%	99.5%	128.0%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
	RWDDA	Lincoln County Hospital - RWDDA	Digby	100 - GENERAL SURGERY		1675.5	1626.99	939.5	940.8	1023	1023	341	407	97.1%	100.1%	100.0%	119.4%	Staffing above template for unregistered staff on night shifts to meet patients needs
	RWDDA	Lincoln County Hospital - RWDDA	Greetwell	100 - GENERAL SURGERY		1683	1558.08	959	1004.5	1023	1023	341	451	92.6%	104.7%	100.0%	132.3%	Staffing above template for unregistered staff on night shifts to meet patients needs
	RWDDA	Lincoln County Hospital - RWDDA	Hatton	430 - GERIATRIC MEDICINE		1677.5	1534.17	1525.5	1494.33	1023	1001	682	691	91.5%	98.0%	97.8%	101.3%	
	RWDDA	Lincoln County Hospital - RWDDA	ICU	192 - CRITICAL CARE MEDICINE		4618.5	4438.25	1069.5	541	4634.5	4223.83	356.5	91.5	96.1%	50.6%	91.1%	25.7%	Daily escalation processes in place to ensure safe staffing levels
	RWDDA	Lincoln County Hospital - RWDDA	Johnson	320 - CARDIOLOGY		3490.25	3441.75	1517.25	1508.75	2728	2700.83	682	649	98.6%	99.4%	99.0%	95.2%	
	RWDDA	Lincoln County Hospital - RWDDA	Lancaster	430 - GERIATRIC MEDICINE		1149	1026.25	1146.5	1073.34	682	648	682	725.5	89.3%	93.6%	95.0%	106.4%	
	RWDDA	Lincoln County Hospital - RWDDA	Navenby	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	1149.5	1114.57	951.5	1176.92	1023	1001.25	682	702.5	97.0%	123.7%	97.9%	103.0%	Staffing above template for unregistered staff on day shifts to meet patients needs
	RWDDA	Lincoln County Hospital - RWDDA	Nettleham	502 - GYNAECOLOGY		372	380.75	804	623.5	341	342.5	682	583	102.4%	77.5%	100.4%	85.5%	Daily escalation processes in place to ensure safe staffing levels
	RWDDA	Lincoln County Hospital - RWDDA	Neustadt Welton	110 - TRAUMA & ORTHOPAEDICS		1504.95	1422.33	942	1108.83	1023	1166	682	616	94.5%	117.7%	114.0%	90.3%	Staffing above template for unregistered staff on day shifts and registered staff on night shift to meet patients needs
	RWDDA	Lincoln County Hospital - RWDDA	Nocton	422- NEONATOLOGY		1886	1497.5	1116	757	2046	1461	682	365.5	79.4%	67.8%	71.4%	53.6%	Daily escalation processes in place to ensure safe staffing levels, 10 cots closed

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Period: January_2015-16

Validation alerts (see control panel)	Hospital Site Details				Main 2 Specialties on each ward		Day		Night		Day		Night		Comments			
	Site code - The site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)					
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
	RWDLP	Grantham and District Hospital - RWDLP	Ward 1	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1389.92	1288.41	1168.45	1348.03	1023	1034	682	935.5	92.7%	115.4%	101.1%	137.2%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
	RWDLP	Grantham and District Hospital - RWDLP	Ward 2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1825	1430.5	1178	1244.5	1023	1001	682	782	78.4%	105.6%	97.8%	114.7%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on night shifts to meet patients needs
	RWDLP	Grantham and District Hospital - RWDLP	Ward 6	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1153.48	1256.25	985	1167.5	682	903	682	836	108.9%	118.5%	132.4%	122.6%	Staffing above template for unregistered staff on day shift and registered and unregistered staff on night shifts to meet patients needs
	RWDLP	Grantham and District Hospital - RWDLP	EAU	300 - GENERAL MEDICINE		1946.3	1749.5	798	855.73	1023	990	682	705	89.9%	107.2%	96.8%	103.4%	
	RWDLP	Grantham and District Hospital - RWDLP	Critical Care Unit	192 - CRITICAL CARE MEDICINE		1208.5	1209.42	217	84.25	1023	988.5	0	0	100.1%	38.8%	96.6%	-	Daily escalation processes in place to ensure safe staffing levels
	RWDDA	Lincoln County Hospital - RWDDA	Ashby	314 - REHABILITATION		798	743.5	578.4	630.75	682	671	341	341	93.2%	109.1%	98.4%	100.0%	
	RWDDA	Lincoln County Hospital - RWDDA	Rainforest	420 - PAEDIATRICS		1693.5	1598.25	788	647.25	1023	1023	341	430	94.4%	82.1%	100.0%	126.1%	Staffing above template for unregistered staff on night shifts to meet patients needs
	RWDDA	Lincoln County Hospital - RWDDA	Shuttleworth	110 - TRAUMA & ORTHOPAEDICS		2076.8	2019.17	1330	1263	1364	1350.5	682	646.5	97.2%	95.0%	99.0%	94.8%	
	RWDDA	Lincoln County Hospital - RWDDA	Stroke Unit	300 - GENERAL MEDICINE		2444.5	2251.5	1363.5	1349.67	1360	1338	682	699	92.1%	99.0%	98.4%	102.5%	
	RWDDA	Lincoln County Hospital - RWDDA	Waddington Unit	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2009	1795	1111	1106.92	1364	1346.5	341	352	89.3%	99.6%	98.7%	103.2%	
	RWDDA	Lincoln County Hospital - RWDDA	MEAU	300 - GENERAL MEDICINE		4889.5	4617.75	2259	1889.5	2728	2739	1705	1681	94.4%	83.6%	100.4%	98.6%	
	RWDDA	Lincoln County Hospital - RWDDA	SEAU	300 - GENERAL MEDICINE		2514	2236.75	1167	1085.92	1705	1652.25	682	692.5	89.0%	93.1%	96.9%	101.5%	
	RWDLA	Pilgrim Hospital - RWDLA	Acute Cardiac Unit (formerly Coronary Care Unit)	320 - CARDIOLOGY		1488	1445.5	744	768.5	1023	1023	341	387	97.1%	103.3%	100.0%	113.5%	Staffing above template for unregistered staff on night shifts to meet patients needs
	RWDLA	Pilgrim Hospital - RWDLA	Labour Ward	502 - GYNAECOLOGY		700.5	690.58	372	444.5	341	345	341	308	98.6%	119.5%	101.2%	90.3%	Staffing above template for unregistered staff on day shifts to meet patients needs
	RWDLA	Pilgrim Hospital - RWDLA	Neonatal	422- NEONATOLOGY		1483	1269.25	374	311	1023	741	341	573	85.6%	83.2%	72.4%	168.0%	Daily escalation processes in place to ensure safe staffing levels. Staffing above template for unregistered staff on night shift to meet patients needs.
	RWDLA	Pilgrim Hospital - RWDLA	Stroke Unit	300 - GENERAL MEDICINE		2304.96	2115.05	1553.48	1515.98	1364	1385.75	681	763.75	91.8%	97.6%	101.6%	112.2%	Staffing above template for unregistered staff on night shifts to meet patients needs
	RWDLA	Pilgrim Hospital - RWDLA	3A	110 - TRAUMA & ORTHOPAEDICS		1331.5	1246.5	938.8	1257.25	682	682	682	759.5	93.6%	133.9%	100.0%	111.4%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
	RWDLA	Pilgrim Hospital - RWDLA	3B	110 - TRAUMA & ORTHOPAEDICS		1869	1792.17	1322	2322.75	1023	1045	682	1573	95.9%	175.7%	102.2%	230.6%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
	RWDLA	Pilgrim Hospital - RWDLA	4A	420 - PAEDIATRICS		2559.25	1963.17	1565.75	773.59	1023	968	341	352	76.7%	49.4%	94.6%	103.2%	Daily escalation processes in place to ensure safe staffing levels , 5 beds closed

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	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)		Average fill rate - care staff (%)
	Site code - The site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
	RWDLP	Grantham and District Hospital - RWDLP	Ward 1	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1389.92	1288.41	1168.45	1348.03	1023	1034	682	935.5	92.7%	115.4%	101.1%	137.2%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
	RWDLP	Grantham and District Hospital - RWDLP	Ward 2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1825	1430.5	1178	1244.5	1023	1001	682	782	78.4%	105.6%	97.8%	114.7%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on night shifts to meet patients needs
	RWDLP	Grantham and District Hospital - RWDLP	Ward 6	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1153.48	1256.25	985	1167.5	682	903	682	836	108.9%	118.5%	132.4%	122.6%	Staffing above template for unregistered staff on day shift and registered and unregistered staff on night shifts to meet patients needs
	RWDLP	Grantham and District Hospital - RWDLP	EAU	300 - GENERAL MEDICINE		1946.3	1749.5	798	855.73	1023	990	682	705	89.9%	107.2%	96.8%	103.4%	
	RWDLP	Grantham and District Hospital - RWDLP	Critical Care Unit	192 - CRITICAL CARE MEDICINE		1208.5	1209.42	217	84.25	1023	988.5	0	0	100.1%	38.8%	96.6%	-	Daily escalation processes in place to ensure safe staffing levels
	RWDDA	Lincoln County Hospital - RWDDA	Ashby	314 - REHABILITATION		798	743.5	578.4	630.75	682	671	341	341	93.2%	109.1%	98.4%	100.0%	
	RWDLA	Pilgrim Hospital - RWDLA	5A	100 - GENERAL SURGERY		1939	1718.5	1183.5	1566.33	1023	1060.92	682	880.5	88.6%	132.3%	103.7%	129.1%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
	RWDLA	Pilgrim Hospital - RWDLA	5B	100 - GENERAL SURGERY		1966.7	1539.5	1178	1366.5	1017	1017.17	682	670	78.3%	116.0%	100.0%	98.2%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on day shift to meet patients needs
	RWDLA	Pilgrim Hospital - RWDLA	6A	430 - GERIATRIC MEDICINE		1710.4	1626.43	1570.94	1633.19	1023	998.5	682	1072.5	95.1%	104.0%	97.6%	157.3%	Staffing above template for unregistered staff on night shifts to meet patients needs
	RWDLA	Pilgrim Hospital - RWDLA	6B	430 - GERIATRIC MEDICINE		1768	1674.92	1580	1599.5	1023	1033.5	682	1014	94.7%	101.2%	101.0%	148.7%	Staffing above template for unregistered staff on night shifts to meet patients needs
	RWDLA	Pilgrim Hospital - RWDLA	7A	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1571	1489.5	982.5	1050.5	682	672.5	341	530	94.8%	106.9%	98.6%	155.4%	Staffing above template for unregistered staff on night shifts to meet patients needs
	RWDLA	Pilgrim Hospital - RWDLA	7B	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	2126	1901.5	1617	1520	1023	981.67	682	841.5	89.4%	94.0%	96.0%	123.4%	Staffing above template for unregistered staff on night shifts to meet patients needs
	RWDLA	Pilgrim Hospital - RWDLA	8A	301 - GASTROENTEROLOGY	320 - CARDIOLOGY	1660.5	1947.42	991	1684.25	682	1033	682	1191.33	117.3%	170.0%	151.5%	174.7%	Staffing above template for registered and unregistered staff on day and night shifts to meet patients needs
	RWDLA	Pilgrim Hospital - RWDLA	M2	502 - GYNAECOLOGY		1341.5	1280.92	576	1063	682	692.5	341	647	95.5%	184.5%	101.5%	189.7%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
	RWDLA	Pilgrim Hospital - RWDLA	AMU (formerly CDU)	300 - GENERAL MEDICINE		2620	2071.83	1675.5	1709.25	1672	1672.5	1043	1183.5	79.1%	102.0%	100.0%	113.5%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on night shift to meet patients needs
			Total			80571.29	74144.35	47475.82	48942.83	51308.5	50439.42	25950.5	29811.58					