

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWD United Lincolnshire Hospitals NHS Trust
Period: August_2015-16

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details	Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Comments		
		Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RWDLP Grantham and District Hospital - RWDLP	Ward 1	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1572.48	1484	1403.5	1343.5	1023	979	682	693	94.4%	95.7%	95.7%	101.6%			
RWDLP Grantham and District Hospital - RWDLP	Ward 2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1550.5	1419	1175.5	1177	1023	979	682	638	91.5%	100.1%	95.7%	93.5%			
RWDLP Grantham and District Hospital - RWDLP	Ward 6	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1392	912.67	1176	1062	1023	693	681	571	65.6%	90.3%	67.7%	83.8%	Daily escalation processes in place to ensure safe staffing levels		
RWDLP Grantham and District Hospital - RWDLP	EAU	300 - GENERAL MEDICINE		2005.5	1946.5	792.5	799.5	1023	1285	682	690.5	97.1%	100.9%	125.6%	101.2%	Staffing above template for registered staff on night shift to meet patient needs		
RWDLP Grantham and District Hospital - RWDLP	Critical Care Unit	192 - CRITICAL CARE MEDICINE		1211.5	1209.92	217	167.5	1023	1008.17	0	0	99.9%	77.2%	98.6%	-	Daily escalation processes in place to ensure safe staffing levels		
RWDDA Lincoln County Hospital - RWDDA	Ashby	314 - REHABILITATION		796.5	710	590.7	767.75	682	682	341	529	89.1%	130.0%	100.0%	155.1%	Staffing above template for unregistered staff on day and night shift to meet patient needs		
RWDDA Lincoln County Hospital - RWDDA	Bardney	502 - GYNAECOLOGY		1316	1210.17	764	716.5	682	702.17	682	687	92.0%	93.8%	103.0%	100.7%			
RWDDA Lincoln County Hospital - RWDDA	Branston	502 - GYNAECOLOGY		1356	1055.25	361	344.5	682	671	341	331	77.8%	95.4%	98.4%	97.1%	Daily escalation processes in place to ensure safe staffing levels		
RWDDA Lincoln County Hospital - RWDDA	Burton	430 - GERIATRIC MEDICINE	361 - NEPHROLOGY	1325.5	1209.3	1172	1170.39	682	682	682	803	91.2%	99.9%	100.0%	117.7%	Staffing above template for unregistered staff on night shift to meet patient needs		
RWDDA Lincoln County Hospital - RWDDA	Carlton Coleby	340 - RESPIRATORY MEDICINE		1908.42	1782.25	1168.46	1221.96	1023	1001.25	682	671	93.4%	104.6%	97.9%	98.4%			
RWDDA Lincoln County Hospital - RWDDA	Clayton	430 - GERIATRIC MEDICINE		1688	1573.25	955.5	1077	1364	1320.25	341	484	93.2%	112.7%	96.8%	141.9%	Staffing above template for unregistered staff on day and night shift to meet patient needs		
RWDDA Lincoln County Hospital - RWDDA	Dixon	301 - GASTROENTEROLOGY		1362	1318	961	960	1023	1001.5	682	874	96.8%	99.9%	97.9%	128.2%	Staffing above template for unregistered staff on night shift to meet patient needs		
RWDDA Lincoln County Hospital - RWDDA	Digby	100 - GENERAL SURGERY		1647	1443.42	962.5	961.5	1023	1002.5	341	341	87.6%	99.9%	98.0%	100.0%			
RWDDA Lincoln County Hospital - RWDDA	Greetwell	100 - GENERAL SURGERY		1678	1581.25	956.5	988.42	1023	1012.98	341	451	94.2%	103.3%	99.0%	132.3%	Staffing above template for unregistered staff on night shift to meet patient needs		
RWDDA Lincoln County Hospital - RWDDA	Hatton	430 - GERIATRIC MEDICINE		1681.2	1547.1	1515	1444.87	1023	935.92	682	924.5	92.0%	95.4%	91.5%	135.6%	Staffing above template for unregistered staff on night shift to meet patient needs		
RWDDA Lincoln County Hospital - RWDDA	ICU	192 - CRITICAL CARE MEDICINE		4630	3939	1064	647.75	4634.5	3933	356.5	229.5	85.1%	60.9%	84.9%	64.4%	Daily escalation processes in place to ensure safe staffing levels		
RWDDA Lincoln County Hospital - RWDDA	Johnson	320 - CARDIOLOGY		3718.5	3386.08	1539	1682.5	2387	2725.92	682	834	91.1%	109.3%	114.2%	122.3%	Staffing above template for registered and unregistered staff on night shift to meet patient needs		
RWDDA Lincoln County Hospital - RWDDA	Lancaster	430 - GERIATRIC MEDICINE		1168	1154.25	1166.5	1130.75	682	671.33	682	1001.5	98.8%	96.9%	98.4%	146.8%	Staffing above template for unregistered staff on night shift to meet patient needs		
RWDDA Lincoln County Hospital - RWDDA	Navenby	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	1137.5	1036.92	944.5	932.3	1023	1044.5	682	846.5	91.2%	98.7%	102.1%	124.1%	Staffing above template for unregistered staff on night shift to meet patient needs		

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Hospital Site Details				Day				Night				Day		Night		Comments		
				Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
						Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
RWDDA	Lincoln County Hospital - RWDDA	Nettleham	502 - GYNAECOLOGY		372	340.5	809	796	341	324	682	594	91.5%	98.4%	95.0%	87.1%		
RWDDA	Lincoln County Hospital - RWDDA	Neustadt Welton	110 - TRAUMA & ORTHOPAEDICS		1499	1397.07	959	1120	1023	1333.08	682	638	93.2%	116.8%	130.3%	93.5%	Staffing above template for unregistered staff on day shift and registered staff on night shift to meet patient needs	
RWDDA	Lincoln County Hospital - RWDDA	Nocton	422- NEONATOLOGY		1922	1397	1178	678.5	2046	1112	682	385.5	72.7%	57.6%	54.3%	56.5%	Daily escalation processes in place to ensure safe staffing levels, 10 cots closed	
RWDDA	Lincoln County Hospital - RWDDA	Rainforest	420 - PAEDIATRICS		1698	1536.25	795	610.5	1023	1002.5	341	452	90.5%	76.8%	98.0%	132.6%	Daily escalation processes in place to ensure safe staffing levels, 5 beds closed. Staffing above template for unregistered staff on night shift to meet patients needs	
RWDDA	Lincoln County Hospital - RWDDA	Shuttleworth	110 - TRAUMA & ORTHOPAEDICS		2067.5	1889.8	1116.5	1366.67	1364	1374.83	682	774	91.4%	122.4%	100.8%	113.5%	Staffing above template for unregistered staff on day and night shift to meet patient needs	
RWDDA	Lincoln County Hospital - RWDDA	Stroke Unit	300 - GENERAL MEDICINE		2448.48	2151.25	1343	1526.75	1364	1331	682	660	87.9%	113.7%	97.6%	96.8%	Staffing above template for unregistered staff on day shift to meet patient needs	
RWDDA	Lincoln County Hospital - RWDDA	Waddington Unit	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2046	1959.17	1113.5	1079	1364	1331	341	418	95.8%	96.9%	97.6%	122.6%	Staffing above template for unregistered staff on night shift to meet patient needs	
RWDDA	Lincoln County Hospital - RWDDA	MEAU	300 - GENERAL MEDICINE		4909	4294	2273.5	2153	2728	2703.17	1705	1771.5	87.5%	94.7%	99.1%	103.9%		
RWDDA	Lincoln County Hospital - RWDDA	SEAU	300 - GENERAL MEDICINE		2615	2229	1155.5	1140.67	1705	1694	682	649	85.2%	98.7%	99.4%	95.2%		
RWDLA	Pilgrim Hospital - RWDLA	Coronary Care Unit	320 - CARDIOLOGY		768.5	696.25	384	408	528	352	176	395	90.6%	106.3%	66.7%	224.4%	Daily escalation processes in place to ensure safe staffing levels. Staffing above template for unregistered staff on night shift to meet patients needs	
RWDLA	Pilgrim Hospital - RWDLA	Labour Ward	502 - GYNAECOLOGY		682	694	368	346	341	344.5	341	331	101.8%	94.0%	101.0%	97.1%		
RWDLA	Pilgrim Hospital - RWDLA	Neonatal	422- NEONATOLOGY		1482.5	1232.5	362	372.5	1023	782.5	341	487	83.1%	102.9%	76.5%	142.8%	Daily escalation processes in place to ensure safe staffing levels. Staffing above template for unregistered staff on night shift to meet patients needs	
RWDLA	Pilgrim Hospital - RWDLA	Stroke Unit	300 - GENERAL MEDICINE		2271.92	2194.65	1523.52	1777.23	1364	1298.33	682	927	96.6%	116.7%	95.2%	135.9%	Staffing above template for unregistered staff on day and night shift to meet patient needs	
RWDLA	Pilgrim Hospital - RWDLA	3A	110 - TRAUMA & ORTHOPAEDICS		1333.3	1261	921	1444.75	682	704	682	1013	94.6%	156.9%	103.2%	148.5%	Staffing above template for unregistered staff on day and night shift to meet patient needs	
RWDLA	Pilgrim Hospital - RWDLA	3B	110 - TRAUMA & ORTHOPAEDICS		1697	1679	942.5	1549.5	1023	1034	682	903	98.9%	164.4%	101.1%	132.4%	Staffing above template for unregistered staff on day and night shift to meet patient needs	
RWDLA	Pilgrim Hospital - RWDLA	4A	420 - PAEDIATRICS		2560.5	2017.93	1582	679.92	1023	1023	341	373.5	78.8%	43.0%	100.0%	109.5%	Daily escalation processes in place to ensure safe staffing levels, 5 beds closed	
RWDLA	Pilgrim Hospital - RWDLA	5A	100 - GENERAL SURGERY		1933.17	1746.5	1156.98	1562.57	1023	1036.25	682	872.5	90.3%	135.1%	101.3%	127.9%	Staffing above template for unregistered staff on day and night shift to meet patient needs	
RWDLA	Pilgrim Hospital - RWDLA	5B	100 - GENERAL SURGERY		1963.46	1438.96	1228	1456.3	1020	1005	682	690	73.3%	118.6%	98.5%	101.2%	Daily escalation processes in place to ensure safe staffing levels. Staffing above template for unregistered staff on day shift to meet patients needs	
RWDLA	Pilgrim Hospital - RWDLA	6A	430 - GERIATRIC MEDICINE		1681.72	1554.76	1545.44	1772.46	1023	935	682	929	92.5%	114.7%	91.4%	136.2%	Staffing above template for unregistered staff on day and night shift to meet patient needs	

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					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RWDLA	Pilgrim Hospital - RWDLA	6B	430 - GERIATRIC MEDICINE		1760	1632.5	1573	1508.5	1023	978.5	682	871.5	92.8%	95.9%	95.7%	127.8%	Staffing above template for unregistered staff on night shift to meet patient needs
RWDLA	Pilgrim Hospital - RWDLA	7A	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1557	1201.75	987.5	1185.67	682	681.33	341	484.5	77.2%	120.1%	99.9%	142.1%	Daily escalation processes in place to ensure safe staffing levels. Staffing above template for unregistered staff on day and night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	7B	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	2139.48	1762.5	961	1603.04	1023	1134.83	682	756.5	82.4%	166.8%	110.9%	110.9%	Staffing above template for unregistered staff on day and night shift and registered on night shift to meet patient needs
RWDLA	Pilgrim Hospital - RWDLA	8A	301 - GASTROENTEROLOGY	320 - CARDIOLOGY	1620	1455.28	1015	1433.5	680.5	999.5	682	790.5	89.8%	141.2%	146.9%	115.9%	Staffing above template for unregistered staff on day and night shift and registered on night shift to meet patient needs
RWDLA	Pilgrim Hospital - RWDLA	M2	502 - GYNAECOLOGY		1316.5	1236	573.5	764.75	671	671	339.25	415	93.9%	133.3%	100.0%	122.3%	Staffing above template for unregistered staff on day and night shift to meet patient needs
RWDLA	Pilgrim Hospital - RWDLA	AMU (CDU)	300 - GENERAL MEDICINE		2629	1991.48	1184.5	1711	1705	1594.5	1023	1147.5	75.8%	144.4%	93.5%	112.2%	Daily escalation processes in place to ensure safe staffing levels. Staffing above template for unregistered staff on day and night shift to meet patients needs
Total					80117.63	70907.43	45936.1	48642.47	50841	49110.31	25763.75	29328					