

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWD United Lincolnshire Hospitals NHS Trust
 Period: July_2015-16

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Comments
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
RWDLP	Grantham and District Hospital - RWDLP	Ward 1	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1581.5	1468.5	1391	1215.49	1023	749	681.5	736.5	92.9%	67.4%	73.2%	108.1%	Daily escalation processes in place to ensure safe staffing levels
RWDLP	Grantham and District Hospital - RWDLP	Ward 2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1565.5	1514.75	1178	1257.5	1023	1021.75	682	683.5	96.8%	106.7%	99.9%	100.2%	
RWDLP	Grantham and District Hospital - RWDLP	Ward 6	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1395	888.02	1176	1029	1023	683	682	605.5	63.7%	67.5%	66.8%	88.8%	Daily escalation processes in place to ensure safe staffing levels
RWDLP	Grantham and District Hospital - RWDLP	EAU	300 - GENERAL MEDICINE		1991.9	1790.92	774.4	899.52	1023	1078	682	671	89.9%	116.2%	105.4%	98.4%	Staffing above template for unregistered nurses on day shift to meet patients needs
RWDLP	Grantham and District Hospital - RWDLP	Critical Care Unit	192 - CRITICAL CARE MEDICINE		1195.5	1163	215	154	1023	1018.25	0	0	97.3%	71.6%	99.5%	-	Daily escalation processes in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Ashby	314 - REHABILITATION		806	756	581.5	897.5	682	671	341	693	93.8%	154.3%	98.4%	203.2%	Staffing above template for unregistered staff on day and night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Bardney	502 - GYNAECOLOGY		1332	1226	769	724.5	682	670	682	683.5	92.0%	94.2%	98.2%	100.2%	
RWDDA	Lincoln County Hospital - RWDDA	Branston	502 - GYNAECOLOGY		1410	1101.25	372	379	682	681	341	330	78.1%	101.9%	99.9%	96.8%	Daily escalation processes in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Burton	430 - GERIATRIC MEDICINE	361 - NEPHROLOGY	1328.5	1238.34	1158.5	1180.59	682	704	682	889.5	93.2%	101.9%	103.2%	130.4%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Carlton Coleby	340 - RESPIRATORY MEDICINE		1922.68	1709.27	1171.94	1186.96	1023	1054.58	682	704	88.9%	101.3%	103.1%	103.2%	
RWDDA	Lincoln County Hospital - RWDDA	Clayton	430 - GERIATRIC MEDICINE		1704.5	1716.55	961	1103.34	1364	1408.5	341	462	100.7%	114.8%	103.3%	135.5%	Staffing above template for unregistered staff on day and night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Dixon	301 - GASTROENTEROLOGY		1388.5	1292	952	925.84	1023	1001.5	682	783	93.1%	97.3%	97.9%	114.8%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Digby	100 - GENERAL SURGERY		1687.98	1410.98	961	914	1023	1001	341	374	83.6%	95.1%	97.8%	109.7%	
RWDDA	Lincoln County Hospital - RWDDA	Greetwell	100 - GENERAL SURGERY		1694.5	1512.08	957	951.92	1023	1034	341	341	89.2%	99.5%	101.1%	100.0%	
RWDDA	Lincoln County Hospital - RWDDA	Hatton	430 - GERIATRIC MEDICINE		1688.3	1545.5	1538.5	1488	1023	1013	686	895.75	91.5%	96.7%	99.0%	130.6%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	ICU	192 - CRITICAL CARE MEDICINE		4634.5	4001	1069.5	593	4634.5	4021	356.5	92	86.3%	55.4%	86.8%	25.8%	Daily escalation processes in place to ensure safe staffing levels

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Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Comments
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2														
RWDDA	Lincoln County Hospital - RWDDA	Johnson	320 - CARDIOLOGY		3944.5	3503.67	1535	1668.75	2387	2805.5	682	850.5	88.8%	108.7%	117.5%	124.7%	Staffing above template for registered and unregistered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Lancaster	430 - GERIATRIC MEDICINE		1173	1133.75	1137.5	1133.58	682	694	682	935	96.7%	99.7%	101.8%	137.1%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Navenby	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	1141	987	939	978.5	1023	1023	682	705	86.5%	104.2%	100.0%	103.4%	
RWDDA	Lincoln County Hospital - RWDDA	Nettleham	502 - GYNAECOLOGY		372	370	806	868.5	341	323.5	682	616.5	99.5%	107.8%	94.9%	90.4%	
RWDDA	Lincoln County Hospital - RWDDA	Neustadt Welton	110 - TRAUMA & ORTHOPAEDICS		1508	1388.25	961	1117.17	1001	1295.83	682	602.5	92.1%	116.3%	129.5%	88.3%	Staffing above template for unregistered staff on day shift and registered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Nocton	422- NEONATOLOGY		1914	1347.5	1178	619.5	2046	1112	682	376.5	70.4%	52.6%	54.3%	55.2%	Daily escalation processes in place to ensure safe staffing levels, 10 cots closed
RWDDA	Lincoln County Hospital - RWDDA	Rainforest	420 - PAEDIATRICS		1722.5	1456.75	783.5	685	1023	1024.5	341	452	84.6%	87.4%	100.1%	132.6%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Shuttleworth	110 - TRAUMA & ORTHOPAEDICS		2112.5	1692.55	923.5	1429.67	1364	1330.5	682	754.5	80.1%	154.8%	97.5%	110.6%	Staffing above template for unregistered staff on day and night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Stroke Unit	300 - GENERAL MEDICINE		2458	2274.42	1348	1499.75	1364	1321.5	682	705	92.5%	111.3%	96.9%	103.4%	Staffing above template for unregistered staff on day shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Waddington Unit	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2037.5	1918.51	1122	1151.17	1364	1355.5	341	391	94.2%	102.6%	99.4%	114.7%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	MEAU	300 - GENERAL MEDICINE		4930.5	4395.5	2252.5	2214.92	2723.5	2684.75	1701.5	1817.5	89.1%	98.3%	98.6%	106.8%	
RWDDA	Lincoln County Hospital - RWDDA	SEAU	300 - GENERAL MEDICINE		2627	2226.34	1165.5	1110	1705	1708	682	639.25	84.7%	95.2%	100.2%	93.7%	
RWDLA	Pilgrim Hospital - RWDLA	Coronary Care Unit	320 - CARDIOLOGY		1503.5	1404.75	744	731.5	1023	704	341	682.5	93.4%	98.3%	68.8%	200.1%	Daily escalation processes in place to ensure safe staffing levels, Staffing above template for unregistered staff on night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	Labour Ward	502 - GYNAECOLOGY		717	723.33	364	380	341	358	341	333.5	100.9%	104.4%	105.0%	97.8%	
RWDLA	Pilgrim Hospital - RWDLA	Neonatal	422- NEONATOLOGY		1511.5	1199.83	349	575	1023	785	341	605	79.4%	164.8%	76.7%	177.4%	Daily escalation processes in place to ensure safe staffing levels, Staffing above template for unregistered staff on day and night shifts to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	Stroke Unit	300 - GENERAL MEDICINE		2334.92	2358.25	1550	1595	1364	1353	680.5	759	101.0%	102.9%	99.2%	111.5%	Staffing above template for unregistered staff on night shift to meet patients needs

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					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
RWDLA	Pilgrim Hospital - RWDLA	3A	110 - TRAUMA & ORTHOPAEDICS		1345	1360.5	929.5	1659.75	682	682	682	1271.75	101.2%	178.6%	100.0%	186.5%	Staffing above template for unregistered staff on day and night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	3B	110 - TRAUMA & ORTHOPAEDICS		1678.48	1698.56	961.5	1656.81	1023	1090	682	1177.5	101.2%	172.3%	106.5%	172.7%	Staffing above template for unregistered staff on day and night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	4A	420 - PAEDIATRICS		2628.75	1918.76	1606	845.68	1025.25	1023.5	341	341	73.0%	52.7%	99.8%	100.0%	Daily escalation processes in place to ensure safe staffing levels, 5 beds closed
RWDLA	Pilgrim Hospital - RWDLA	5A	100 - GENERAL SURGERY		1944.5	1792.75	1163.5	1524.34	1023	1030	682	883.75	92.2%	131.0%	100.7%	129.6%	Staffing above template for unregistered staff on day and night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	5B	100 - GENERAL SURGERY		1962.94	1565.48	1245	1495.75	1017	1017.25	682	658	79.8%	120.1%	100.0%	96.5%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on day shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	6A	430 - GERIATRIC MEDICINE		1724.68	1576.89	1539.92	1772.42	1023	1007	682	967	91.4%	115.1%	98.4%	141.8%	Staffing above template for unregistered staff on day and night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	6B	430 - GERIATRIC MEDICINE		1764.48	1760.48	1592	1623	1023	1089	682	1024.5	99.8%	101.9%	106.5%	150.2%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	7A	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1575	1287.95	984.5	1049	682	682	341	360.17	81.8%	106.6%	100.0%	105.6%	
RWDLA	Pilgrim Hospital - RWDLA	7B	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	2125.34	1659.45	961	1922	1021.5	1077	682	944.5	78.1%	200.0%	105.4%	138.5%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on day and night shifts to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	8A	301 - GASTROENTEROLOGY	320 - CARDIOLOGY	1675.42	1662.46	1009.98	1495.25	682	1033	682	905	99.2%	148.0%	151.5%	132.7%	Staffing above template for unregistered staff on day and night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	M2	502 - GYNAECOLOGY		1333.48	1301.26	581.5	669.58	682	696	340.75	342	97.6%	115.1%	102.1%	100.4%	Staffing above template for unregistered staff on day shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	AMU (CDU)	300 - GENERAL MEDICINE		2667.9	1919.92	1162	1689.75	1705	1650.5	1023	1139.33	72.0%	145.4%	96.8%	111.4%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on day and shifts to meet patients needs
Total					81760.25	72219.02	46121.24	50061.5	51319.75	49765.41	25928.75	30184					