

United Lincolnshire Hospitals NHS Trust

Capital prioritisation

Appendix 1

		£ 29,985.0	£ 14,973.4	£ 9,522.0	£ 8,246.0	£ 9,593.0						
		5 Year Plan £000s					Risk	Priority Rating Scores 1- 5				
Group	Scheme (add rows as required)	2019/20	2020/21	2021/22	2022/23	2023/24	DATIX Reference MD Risk register	Quality improvement rating	Performance improvement rating	Access improvement rating	Finance improvement rating	Total
Medical Devices	Theatre Lights	£ 120.0	£ 75.0	£ 75.0	£ 75.0		Datix 3863	5	5	5	5	20
Medical Devices	2 x Digital Fluoroscopy Room - Out of support - Emergency Replacement	£ 1,140.0			£ 500.0			5	5	5	5	20
Medical Devices	Emergency Replacements	£ 625.0	£ 625.0	£ 625.0	£ 625.0	£ 625.0		5	5	5	5	20
IT	Maternity Phase 2 **	£ 120.0					3725	5	5	5	5	20
IT	e-PMA	£ 770.4	£ 775.0	£ 606.0				5	5	5	5	20
IT	e-HR	£ 2,078.0	£ 3,606.0	£ 2,406.0	£ 1,809.0	£ 1,083.0	3737	5	5	5	5	20
IT	Nervecentre			£ 500.0	£ 500.0	£ 500.0		5	5	5	5	20
IT	Cyber Security - ongoing schemes	£ 357.6	£ 357.6	£ 357.6	£ 357.6	£ 357.6	3785	5	5	5	5	20
IT	Robotic Pharmacy	£ 290.4	£ -					5	4	5	5	19
Radiology_Nuclear Med	Grantham CT		£ 600.0					5	5	5	4	19
Medical Devices	Pan Trust MRI Monitors - Emergency Out of Support	£ 100.0					MDG56	5	4	5	4	18
Medical Devices	Endoscopy	£ 400.0					Datix 3597	5	5	3	5	18
IT	Digital Dictation & Speech Recognition **	£ 156.0	£ 78.0				3727	5	4	5	4	18
Medical Devices	Theatre Table at GHD	£ 180.0						3	4	5	5	17
Medical Devices	Monitoring Cardiology	£ 180.0					Datix 3510	5	3	5	4	17
Medical Devices	Dental Chair Louth	£ 25.0					MDG8 Datix 3886	4	5	5	2	16
Medical Devices	Pan trust Surgical Diathermy (out of support)	£ 115.0					Datix 3562	3	4	5	4	16
Medical Devices	Pan Trust ECG replacement programme	£ 70.0					Datix 2345	4	4	5	3	16
Medical Devices	5 X Digital X-ray Rooms	£ 660.0	£ 440.0				Datix 3538 Datix 1186	5	5	4	2	16
IT	Cyber Security - Windows 10 and equipment replacement including PCs	£ 1,099.2	£ 600.0	£ 600.0	£ 600.0	£ 600.0	3785 3545	5	5	4	2	16
Radiology_Nuclear Med	*2nd 1.5T MRI scanner (LCH) in modular building (Already Committed not completed)							3	3	5	5	16
Medical Devices	Orthopantomogram - change in clinical norms	£ 50.0	£ 50.0	£ 50.0			Datix 1426	5	4	3	3	15
Medical Devices	2 x Urology Ultrasounds	£ 250.0					Datix 3827	5	5	2	3	15
Radiology_Nuclear Med	**1.5T MRI scanner installation (CHL) including modular build (Already Committed not completed)							2	3	5	5	15
Radiology_Nuclear Med	Louth Toshiba CR	£ 220.0						5	5	4	1	15
Medical Devices	Anaesthetics Machines	£ 50.0	£ 25.0					3	3	4	4	14
Radiology_Nuclear Med	6xUltrasound Lincoln/Breast US Lincoln (US BC and MDG Funded) (Already Committed not completed)							4	4	2	4	14
IT	WebV (eCobs V3 whiteboard and flowboard for A&E) **	£ 55.3					3724	4	4	4	1	13
IT	Mobile Kit - individual devices	£ 843.0						4	4	5	0	13
IT	Upgrade or replace the current Trust Bleeper/Pager System	£ 230.0						4	3	4	2	13
Radiology_Nuclear Med	Louth OPT	£ 50.0						5	5	2	1	13
Radiology_Nuclear Med	Spalding OPT	£ 50.0						5	5	2	1	13
Radiology_Nuclear Med	Fluoro Boston	£ 500.0						5	4	3	1	13
Radiology_Nuclear Med	Fluoro Lincoln		£ 500.0					5	4	3	1	13
Radiology_Nuclear Med	Skegness CR				£ 220.0			5	3	4	1	13
Medical Devices	Phacoemulsifiers - routine replacement	£ 100.0						2	3	3	4	12
Medical Devices	ICU Vents - Standardisation and ESR requirement	£ 126.0					Datix 3396	2	3	3	4	12
Medical Devices	3 x Radiology Ultrasound	£ 240.0						3	3	3	3	12
Medical Devices	Surgery Equipment	£ 274.2	£ 268.1	£ 260.8	£ 371.4	£ 371.3		4	2	2	4	12
Medical Devices	Cardiology	£ 43.9	£ 106.4	£ 49.9	£ 202.2	£ 643.5		3	3	3	3	12
Radiology_Nuclear Med	C-Cam dedicated cardiac camera (LCH) nuclear med would replace with a general purpose SPECT/CT system. Need to finish the Radiopharmacy build as need to house this camera in larger room than the C-CAM. Would need building alterations		£ 650.0					3	3	3	3	12
Radiology_Nuclear Med	XCT Nuclear med (LCH). If this is replaced with a SPECT-CT with diagnostic CT would allow Radiology some additional capacity at weekends and OOH.					£ 650.0		3	3	3	3	12
Radiology_Nuclear Med	Symbia nuclear med (PBH)					in 2024/25		3	3	3	3	12
Radiology_Nuclear Med	replacement 1.5T MRI scanner (GDH)	£ 1,200.0						5	4	2	1	12

