

<b>Title:</b>	ULHT Draft Winter Plan										
<b>Date:</b>	20 <sup>th</sup> August 2018										
<b>Author/Responsible Director:</b>	Simon Evans Director of Operations; Mark Brassington Chief Operating Officer										
<b>Purpose of the Report:</b>	This winter plan is the first published draft of the ULHT preparation for winter 2018/19. It describes the proposed additional measures to be put in place as well as expectations of performance and management of winter pressures.										
<b>The Report is provided to the Board for:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; padding: 5px;">Decision</td> <td style="border: 1px solid black; width: 30px;"></td> <td style="border: 1px solid black; padding: 5px;">Discussion</td> <td style="border: 1px solid black; width: 30px;"></td> </tr> <tr> <td style="border: 1px solid black; padding: 5px;">Assurance</td> <td style="border: 1px solid black; text-align: center;">X</td> <td style="border: 1px solid black; padding: 5px;">Information</td> <td style="border: 1px solid black; width: 30px;"></td> </tr> </table>			Decision		Discussion		Assurance	X	Information	
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<b>Summary/Key Points:</b>	<p>The Trust wide Winter Plan sets out the organisations arrangements for the winter period. The plan sits as part of the wider Lincolnshire system plan and as such references other provider plans.</p> <p>Winter is not an emergency or considered an unusual event, but recognised as a period of increased pressure due to demand both in the clinical acuity of the patients and the capacity demands on resources within the trust. In addition, the winter period often brings with it untoward events such as widespread infectious diseases including Norovirus and there is the risk of the onset of the unusual such as pandemic flu. Each year, all sites experience increased pressure in patient flow. The Winter Plan prepares the organisation with support from the Health and Care Community in Lincolnshire to:-</p> <ul style="list-style-type: none"> <li>• focus on admission avoidance schemes and ambulatory care pathways</li> <li>• create the capacity to meet increased demand</li> <li>• link the Trust Winter Plan to the Lincolnshire System Resilience Plan</li> <li>• robustly performance manage the system to maintain quality, activity, safety and experience</li> </ul> <p>Much of this plan echoes the urgent care improvement plan being worked on throughout Q1-Q2 as part of the Urgent Care improvement plan (also referencing elements of the ULHT Capacity and Delivery plan).</p>										

<b>Recommendations:</b>	
The board is asked to note this first draft publication, as part of winter preparedness assurance and to accept a final version in September.	
<b>Strategic Risk Register</b>	<b>Performance KPIs</b>
Failure to Deliver Constitutional Standards, Service Failure	A&E Performance 4 hour Type 1
<b>Resource Implications (e.g. Financial, HR)</b>	
Financial, Operational and System Resources as articulated in paper	
<b>Assurance Implications;</b>	
Publication of plan part of assurance.	
<b>Patient and Public Involvement (PPI) Implications;</b>	
Will be factored into system wide communications and public involvement campaign	
<b>Equality Impact;</b>	
None identified	
<b>Information exempt from Disclosure : No</b>	
<b>Requirement for further review? Yes</b>	