

To:	Trust Board
From:	Karen Brown
Date:	26.10.18
Healthcare standard	

Title:	National and Local Planning Update – 19/21										
Author/Responsible Director:	Helen Wilson/Karen Brown										
Purpose of the Report:	<p>This report provides a summary of a letter received from NHSE/NHSI on national planning and a summary of the national tariff engagement proposals. Additionally, it provides an update on local contracting discussions and on the Trust's internal planning progress.</p>										
The Report is provided to the Board for:	<table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;">Decision</td> <td style="width: 5%;"></td> <td style="width: 50%;">Discussion</td> <td style="width: 5%;"></td> </tr> <tr> <td>Assurance</td> <td>x</td> <td>Information</td> <td>x</td> </tr> </table>			Decision		Discussion		Assurance	x	Information	x
Decision		Discussion									
Assurance	x	Information	x								
Summary/Key Points:	<p>This paper presents an update for the Board on the following items relating to the planning and contracting cycle for 2019-20:</p> <ul style="list-style-type: none"> • Planning Letter from NHSE/NHSI • Payment Reform - National Tariff Engagement Proposals • Internal Planning Progress and Change to CCG Contracting Approach <p>This update is intended to provide information on the newly announced national planning proposals and timescales and information and assurance on progress with the Trust's internal planning process.</p>										
Recommendations:	None										
Strategic Risk Register	Performance KPIs year to date n/a										
Resource Implications (eg Financial, HR) n/a											

Assurance Implications None
Patient and Public Involvement (PPI) Implications None
Equality Impact None
Information exempt from Disclosure None
Requirement for further review? To be confirmed by Board