



To:	Trust Board	
From:	Michelle Rhodes Director of Nursing	
Date:	27 July 2017	
Title:	Quality and Safety Improvement Plan	
Responsible Director:	Michelle Rhodes	
Purpose of the Report:		
<ul style="list-style-type: none"> This report is to provide Trust Board an overview of progress against the Quality and Safety Improvement Plan agreed on 4 July 2017. This is an interim report as at Mid-July 2017. 		
The Report is provided to the Board for:		
Decision	<input type="checkbox"/>	Discussion
Assurance	<input checked="" type="checkbox"/>	Information
		<input checked="" type="checkbox"/>
Summary/Key Points:		
<ul style="list-style-type: none"> See attached overview report 		
Recommendations:		
<ul style="list-style-type: none"> The Board is asked to note progress to date 		
Strategic Risk Register	Performance KPIs year to date	
Resource Implications (e.g. Financial, HR)		
Assurance Implications		
Patient and Public Involvement (PPI) Implications		
Equality Impact –		
Information exempt from Disclosure – No		
Requirement for further review? Yes – Monthly up-dates		



1. Purpose

The purpose of this paper is to provide the Board with a summary of progress against the agreed Quality and Safety Improvement Programme (QSIP) Plan.

2. Background

The trust was inspected by CQC in October 2016 and subsequently placed into special measures in April 2017. The immediate concerns raised by CQC were addressed by the trust during November 2016 to March 2017. Following receipt of the full CQC report the Quality and Safety Improvement Programme was established as part of the 2021 Programme and the plan to address all of the regulatory, Must Do and Should Do actions was developed and submitted in draft to CQC and NHSI at the end of May 2017.

The full QSIP plan was agreed at the Board on 4 July 2017 and this report is an interim mid-month report to provide an update on current progress (attached).

3. Reporting mechanism and schedule

Going forward a single monthly programme report will be produced. The report will cover a full calendar month period and will include progress against the plan in the current period, reasons why any activities/tasks have not been completed and the mitigating actions put in place, activities for the following period and risks and issues. The programme and underpinning projects (not individual actions) will be BRAG rated for confidence of delivery. An outcomes dashboard is currently under development and this will also be reported on a monthly basis against agreed outcome measures.

The final July report is currently being developed and will be submitted to the August 2017 Trust Board meeting.

4. Recommendations

The Trust Board is asked to note progress to date.