

To:	Trust Board
From:	Kevin Turner
Date:	4 April 2017
Essential Standards:	

Title:	2021 Programme Update						
Author/Responsible Director: Kevin Turner, Chief Executive							
Purpose of the Report: To provide an update on progress towards developing our medium term plan (2021 programme)							
The Report is provided to the Board for:							
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Assurance							
Information	√						
Summary/Key Points:							
The report :- <ul style="list-style-type: none"> - Updates the Board on our plans to engage internally and externally; and - Explains how the programme will underpin our long term financial strategy; and - Provides an update on the 2021 Quality and Safety workstream. 							
Recommendations:							
The Trust Board is asked to consider and note progress.							
Strategic Risk Register		Performance KPIs year to date					
The 2021 Programme will address the key risks on the Trusts Strategic Risk Register		These will be developed for each of the programmes main work streams.					
Resource Implications (eg Financial, HR)							
Resources to develop a change 'hub' have already been agreed by Trust Board. Further investment to support each workstreams plans will be subject to existing business case processes.							
Assurance Implications							
FSID will routinely receive summary programme update for the 2021 programme,							

with any assurance concerns being escalated to the Board.

Patient and Public Involvement (PPI) Implications

The paper explains how we plan to engage with staff, patients and the public.

Equality Impact

A full equality impact analysis will be undertaken for each of the programmes main workstreams, including planned changes.

Information exempt from Disclosure

No

Requirement for further review?

Yes, By FSID