



To:	Trust Board									
From:	Michelle Rhodes Director of Nursing									
Date:	5 th September 2017									
Title:	Quality and Safety Improvement Plan									
Responsible Director:	Michelle Rhodes									
Purpose of the Report:	<ul style="list-style-type: none"> This report is to provide Trust Board with an overview of progress against the Quality and Safety Improvement Plan agreed on 4 July 2017. 									
The Report is provided to the Board for:	<table border="1" style="width: 100%;"> <tr> <td style="width: 50%;">Decision</td> <td style="width: 5%;"></td> <td style="width: 50%;">Discussion</td> <td style="width: 5%;"></td> </tr> <tr> <td>Assurance</td> <td style="text-align: center;">x</td> <td>Information</td> <td style="text-align: center;">x</td> </tr> </table>		Decision		Discussion		Assurance	x	Information	x
Decision		Discussion								
Assurance	x	Information	x							
Summary/Key Points:	<ul style="list-style-type: none"> See attached overview report 									
Recommendations:	<ul style="list-style-type: none"> The Board is asked to note progress to date 									
Strategic Risk Register	Performance KPIs year to date									
Resource Implications (e.g. Financial, HR)										
Assurance Implications										
Patient and Public Involvement (PPI) Implications										
Equality Impact –										
Information exempt from Disclosure – No										
Requirement for further review? Yes – Monthly up-dates										

1. Purpose

The purpose of this paper is to provide the Trust Board with a summary of progress against the agreed Quality and Safety Improvement Programme (QSIP) Plan.

2. Background

The trust was inspected by CQC in October 2016 and subsequently placed into special measures in April 2017. The immediate concerns raised by CQC were addressed by the trust during November 2016 to March 2017. Following receipt of the full CQC report the Quality and Safety Improvement Programme was established as part of the 2021 Programme and the plan to address all of the regulatory, Must Do and Should Do actions was developed and submitted in draft to CQC and NHSI at the end of May 2017.

The full QSIP plan was agreed at the Board on 4 July 2017 and this report provides an update on current progress (attached).

3. Reporting mechanism and schedule

Going forward a single monthly programme report will be produced. The report will cover a full calendar month period and will include progress against the plan in the current period, reasons why any activities/tasks have not been completed and the mitigating actions put in place, activities for the following period and risks and issues. The programme and underpinning projects (not individual actions) will be BRAG rated for confidence of delivery. An outcomes dashboard is currently under development and this will also be reported on a monthly basis against agreed outcome measures.

The final July report is attached for assurance.

4. Recommendations

The Trust Board is asked to note progress to date.