

Nursing area	Type of ward	Number of beds	Establishment 17/18				SNCT Findings Oct 17		Difference Establishment / SNCT			Vacancy		Nurse Sensitive Indicators April-July 17				Comments	Funding Changes
			Reg'	B7	Total Reg	Unreg	Reg	Unreg	RN	Unreg	Skill Mix (RN/HCSW)	Registered vacancies	Unregistered Vacancies	Falls	PU's	Medication Errors	CAUTI		
Branston	Specialist	18	15.22	1.00	16.22	6.32	6.74	2.89		3.43	73/27	0.39	0.25	0	0	1	0	Acuity lighter than benchmark surgical ward. Establishment looks rich but doesn't reflect the additional activity on the ward from direct admissions and day cases. Need to complete more acuity data then look at reducing template dependant on findings.	
Rainforest	Children's	19	25.79	1.00	26.79	6.13	Not Applicable	Not Applicable	Not Applicable	n/a	71/29	5.92	-0.67	0	0	7	0	48% of patients under 2 years = 1:3 ratio, 52% over 2 years = 1:4 ratio.	
Safari	Children's	8	6.53	1.00	7.53	2.00	Not Applicable	Not Applicable	Not Applicable	n/a	71/29	2.24	0.17	0	0	0	0	Not 24 hour service hence Staffing information not accurate. RCN 1:4 ratio	
Nocton	NeoNot Applicable	15	28.18	1.00	29.18	10.32	Not Applicable	Not Applicable	Not Applicable	n/a	70/30	3.11	0.21	0	0	9	0	Based on BAPM guidelines require 5 RNs per shift. Acuity reflects benchmark for surgical ward. Skill mix rich which accounts for difference in establishment to SNCT. No changes proposed.	
Ward 1B	Specialist	12	10.91	1.00	11.91	3.77	9.20	3.94	1.71	-0.17	76/24	-0.68	-0.91	0	0	16	0		
Ward 4A	Childrens	19	27.58	1.00	28.58	10.98	14.03	6.01	13.55	4.97	58/42	8.42	3.29	0	0	6	0	60% of patients over 2 years = 1:4 ratio, 40% of patients under 2 years = 1:3 ratio	
NeoNatal Applicable	Not Applicable	12	17.33	1.00	18.33	4.67	Not Applicable	Not Applicable	n/a	n/a	78/22	1.09	0.42	1	0	3	0	No changes proposed	
TOTALS		103.00	131.54	7.00	138.54	44.19	29.97	12.84	23.74	8.23		20.49	2.34						
Not Applicable=Not applicable																			

Significant
 opportunity to change
 No Change