

<b>To:</b>	Trust Board						
<b>From:</b>	Michelle Rhodes, Director of Nursing						
<b>Date:</b>	15 December 2017						
<b>Title:</b>	Quality and Safety Overview Progress Report						
<b>Responsible Director:</b>	Michelle Rhodes						
<b>Purpose of the Report:</b>							
To assure the Trust Board in the deliverance of the Quality and Safety Programme in line with the Improvement Plan which incorporates the Compliance Notice Requirements and must do recommendations as outlined within the CQC Reports (April 2017). The Quality and Safety Programme also includes longer term pieces of work outside of the CQC Reports that the Trust is pursuing to improve overall Quality and Safety throughout the organisation.							
<b>The Report is provided to the Board for:</b>							
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Assurance	x						
Information	x						
<b>Summary/Key Points:</b>							
<ul style="list-style-type: none"> <li>Please see attached October's Final Quality &amp; Safety Overview Progress Report .</li> </ul>							
<b>Recommendations:</b>							
<ul style="list-style-type: none"> <li>The Board is asked to note progress to date.</li> </ul>							
<b>Strategic Risk Register</b>		<b>Performance KPIs year to date</b>					
<ul style="list-style-type: none"> <li>Ability to deliver the Quality and Safety Programme at pace and within challenging timescales due to capacity and/or lack of staff resource (Moderate)</li> <li>Inability to demonstrate delivery of the Quality and Safety projects will impact on reputation and the Trust's ability to achieve a CQC rating of 'Good' (High)</li> <li>Inability to demonstrate delivery of the Quality and Safety Improvement Programme aims and objectives due to lack of capital and revenue funding (High).</li> </ul>							
<b>Resource Implications (e.g. Financial, HR)</b>							
<ul style="list-style-type: none"> <li>Clinical efficiencies through getting care right first time.</li> <li>Capacity implications in delivering the Quality and Safety improvement at the same time as normal day to day business.</li> </ul>							

<p><b>Assurance Implications:</b></p> <ul style="list-style-type: none"><li>• Weekly Quality and Safety Implementation Group meetings for detailed monitoring of all work streams' milestones.</li><li>• Fortnightly Quality and Safety Improvement Board.</li><li>• Monthly 2021 Programme Board, Trust Board, System Improvement Board and Quality Governance Committee where a Quality and Safety Overview Progress Report is presented.</li></ul>
<p><b>Patient and Public Involvement (PPI) Implications:</b></p> <p>Improved patient experience due to higher quality care being delivered consistently.</p>
<p><b>Equality Impact:</b></p> <p>Equality Analysis assessments of all Quality and Safety work streams are currently being carried out.</p>
<p><b>Information exempt from Disclosure :</b></p> <p>None</p>
<p><b>Requirement for further review?</b></p> <p>Monthly update of Quality and Safety Programme.</p>