

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWD United Lincolnshire Hospitals NHS Trust  
Period: March\_2015-16

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Comments
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RWDLP	Grantham and District Hospital - RWDLP	Ward 1	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1384	1254.916667	1173.5	1122.25	1023	961	682	649	90.7%	95.6%	93.9%	95.2%	
RWDLP	Grantham and District Hospital - RWDLP	Ward 2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1808	1380.5	1178	1169.5	1023	979	682	657	76.4%	99.3%	95.7%	96.3%	Daily escalation processes in place to ensure safe staffing levels
RWDLP	Grantham and District Hospital - RWDLP	Ward 6	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1164	1146.033333	969.5	899.0833333	682	682	682	671	98.5%	92.7%	100.0%	98.4%	
RWDLP	Grantham and District Hospital - RWDLP	EAU	300 - GENERAL MEDICINE		1920.5	1747.233333	788	742.25	1023	1035.25	677.5	584.5	91.0%	94.2%	101.2%	86.3%	
RWDLP	Grantham and District Hospital - RWDLP	Critical Care Unit	192 - CRITICAL CARE MEDICINE		1213.5	872.25	217	35.75	1023	797.6666667	0	0	71.9%	16.5%	78.0%	-	Daily escalation processes in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Ashby	314 - REHABILITATION		796	723.5	584	633.3333333	682	649	341	602	90.9%	108.4%	95.2%	176.5%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Bardney	502 - GYNAECOLOGY		1332.5	1193.733333	785.2	695	682	680.5	682	672	89.6%	88.5%	99.8%	98.5%	
RWDDA	Lincoln County Hospital - RWDDA	Branston	502 - GYNAECOLOGY		1398	1022	364	364.5	682	682	334.5	307.5	73.1%	100.1%	100.0%	91.9%	Daily escalation processes in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Burton	430 - GERIATRIC MEDICINE	361 - NEPHROLOGY	1297	1137.416667	1165.5	1046.166667	682	605	676	683	87.7%	89.8%	88.7%	101.0%	
RWDDA	Lincoln County Hospital - RWDDA	Carlton Coleby	340 - RESPIRATORY MEDICINE		1950.683333	1769.466667	1142.5	1026.5	1023	1016	682	682	90.7%	89.8%	99.3%	100.0%	
RWDDA	Lincoln County Hospital - RWDDA	Clayton	430 - GERIATRIC MEDICINE		1719.5	1553.166667	955.5	1045	1364	1376.5	341	368.5	90.3%	109.4%	100.9%	108.1%	
RWDDA	Lincoln County Hospital - RWDDA	Dixon	301 - GASTROENTEROLOGY		1364	1177.75	956	947.75	1023	1001	682	725	86.3%	99.1%	97.8%	106.3%	
RWDDA	Lincoln County Hospital - RWDDA	Digby	100 - GENERAL SURGERY		1688.5	1494.916667	950	792.3333333	1023	1036.5	341	341	88.5%	83.4%	101.3%	100.0%	
RWDDA	Lincoln County Hospital - RWDDA	Greetwell	100 - GENERAL SURGERY		1698.5	1462.75	957.5	953	1023	1012.5	341	342.5	86.1%	99.5%	99.0%	100.4%	
RWDDA	Lincoln County Hospital - RWDDA	Hatton	430 - GERIATRIC MEDICINE		1690.8	1472.833333	1549.3	1529.5	1023	992	682	713.25	87.1%	98.7%	97.0%	104.6%	
RWDDA	Lincoln County Hospital - RWDDA	ICU	192 - CRITICAL CARE MEDICINE		4629.5	4138.5	1069.5	632.5	4634.5	4104.75	356.5	78.5	89.4%	59.1%	88.6%	22.0%	Daily escalation processes in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Johnson	320 - CARDIOLOGY		3847	3472.583333	1538	1515.5	2722.666667	2711.916667	682	627	90.3%	98.5%	99.6%	91.9%	
RWDDA	Lincoln County Hospital - RWDDA	Lancaster	430 - GERIATRIC MEDICINE		1147	1033.833333	1142	1094.083333	682	683.5	677	729.5	90.1%	95.8%	100.2%	107.8%	
RWDDA	Lincoln County Hospital - RWDDA	Navenby	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	1155.483333	1115.733333	941.5	958.75	1023	992.5	676.5	909.25	96.6%	101.8%	97.0%	134.4%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Nettleham	502 - GYNAECOLOGY		372	368.75	782	629	341	311.8333333	682	597	99.1%	80.4%	91.4%	87.5%	
RWDDA	Lincoln County Hospital - RWDDA	Neustadt Welton	110 - TRAUMA & ORTHOPAEDICS		1523	1373.75	943	894.2	1023	982.25	682	571	90.2%	94.8%	96.0%	83.7%	
RWDDA	Lincoln County Hospital - RWDDA	Nocton	422 - NEONATOLOGY		1880	1515.75	1116	533.9166667	1705	1223.5	682	466	80.6%	47.8%	71.8%	68.3%	Daily escalation processes in place to ensure safe staffing levels, 10 cots closed
RWDDA	Lincoln County Hospital - RWDDA	Rainforest	420 - PAEDIATRICS		1737	1888.083333	798.25	816.75	1023	1037.266667	341	375.5	108.7%	102.3%	101.4%	110.1%	
RWDDA	Lincoln County Hospital - RWDDA	Shuttleworth	110 - TRAUMA & ORTHOPAEDICS		2062.3	1883.333333	1346.3	1226.166667	1364	1354.5	676.5	638.3333333	91.3%	91.1%	99.3%	94.4%	
RWDDA	Lincoln County Hospital - RWDDA	Stroke Unit	300 - GENERAL MEDICINE		2472.5	2157.75	1346	1264.583333	1364	1322.5	682	693.5	87.3%	94.0%	97.0%	101.7%	

Validation alerts (see control panel)

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWD United Lincolnshire Hospitals NHS Trust  
Period: March\_2015-16

Hospital Site Details		Only complete sites your organisation is accountable for			Day				Night				Day		Night		Comments
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Comments
RWDDA	Lincoln County Hospital - RWDDA	Waddington Unit	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2001.5	1747.75	1110.5	962.25	1364	1299.75	341	331	87.3%	86.7%	95.3%	97.1%	
RWDDA	Lincoln County Hospital - RWDDA	MEAU	300 - GENERAL MEDICINE		4819	4427.833333	2268	1954	2728	2493	1705	1657	91.9%	86.2%	91.4%	97.2%	
RWDDA	Lincoln County Hospital - RWDDA	SEAU	300 - GENERAL MEDICINE		2474	2262.916667	1144	1110.5	1705	1663.5	682	682	91.5%	97.1%	97.6%	100.0%	
RWDLA	Pilgrim Hospital - RWDLA	Acute Cardiac Unit (formerly Coronary Care Unit)	320 - CARDIOLOGY		1490.5	1463.75	735	589.75	1023	956.5	341	340.5	98.2%	80.2%	93.5%	99.9%	
RWDLA	Pilgrim Hospital - RWDLA	Labour Ward	502 - GYNAECOLOGY		719	699.0833333	377.5	377	341	343.5	341	333	97.2%	99.9%	100.7%	97.7%	
RWDLA	Pilgrim Hospital - RWDLA	Neonatal	422- NEONATOLOGY		1511.5	1212	376	381.5	1023	812	341	494.5	80.2%	101.5%	79.4%	145.0%	Daily escalation processes in place to ensure safe staffing levels. Staffing above template for unregistered staff on night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	Stroke Unit	300 - GENERAL MEDICINE		2165.5	1972	1547.966667	1672.466667	1364	1363.5	682	665.5	91.1%	108.0%	100.0%	97.6%	
RWDLA	Pilgrim Hospital - RWDLA	3A	110 - TRAUMA & ORTHOPAEDICS		1340.4	1165.5	950.5	1243.75	682	683.5	682	1106.5	87.0%	130.9%	100.2%	162.2%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	3B	110 - TRAUMA & ORTHOPAEDICS		1866	1626.5	1334.5	1344.5	1023	988.5	682	693.5	87.2%	100.7%	96.6%	101.7%	
RWDLA	Pilgrim Hospital - RWDLA	4A	420 - PAEDIATRICS		2626	1783	2038	796.4166667	1023	912.5	682	305.75	67.9%	39.1%	89.2%	44.8%	Daily escalation processes in place to ensure safe staffing levels, 5 beds closed
RWDLA	Pilgrim Hospital - RWDLA	5A	100 - GENERAL SURGERY		1942	1634.25	1177.5	1454.75	1023	971.75	682	970	84.2%	123.5%	95.0%	142.2%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	5B	100 - GENERAL SURGERY		1964.05	1520.666667	1179.7	1322.25	1017.5	976.25	682	681	77.4%	112.1%	95.9%	99.9%	Daily escalation processes in place to ensure safe staffing levels. Staffing above template for unregistered staff on day shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	6A	430 - GERIATRIC MEDICINE		1737.95	1520.616667	1555.966667	1462.166667	1023	961	682	649.5	87.5%	94.0%	93.9%	95.2%	
RWDLA	Pilgrim Hospital - RWDLA	6B	430 - GERIATRIC MEDICINE		1732.5	1454.5	1567.5	1365.25	1023	967	682	660.5	84.0%	87.1%	94.5%	96.8%	
RWDLA	Pilgrim Hospital - RWDLA	7A	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1594	1254.5	993	895.25	682	688.5	341	352	78.7%	90.2%	101.0%	103.2%	Daily escalation processes in place to ensure safe staffing levels.
RWDLA	Pilgrim Hospital - RWDLA	7B	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	2137.983333	1758.65	1599.5	1361.75	1023	976.5	682	682.75	82.3%	85.1%	95.5%	100.1%	

Validation alerts (see control panel)

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWD United Lincolnshire Hospitals NHS Trust  
Period: March\_2015-16

Hospital Site Details		Only complete sites your organisation is accountable for			Day				Night				Day		Night		Comments
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Comments
RWDLA	Pilgrim Hospital - RWDLA	8A	301 - GASTROENTEROLOGY	320 - CARDIOLOGY	1668	1722	972.5	1476.266667	682	979	682	1162.333333	103.2%	151.8%	143.5%	170.4%	Staffing above template for registered staff on day shift and unregistered staff on day and night shifts to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	M2	502 - GYNAECOLOGY		1378.75	1170.25	590	994.75	682	671	338.5	707.75	84.9%	168.6%	98.4%	209.1%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	AMU (formerly CDU)	300 - GENERAL MEDICINE		2598	2131	1535.5	1576	1359.516667	1642.516667	960.5	1008.5	82.0%	102.6%	120.8%	105.0%	Staffing above template for unregistered staff on night shift to meet patients needs
		<b>Total</b>			81017.9	70883.3	47811.18333	44907.93333	50654.18333	48580.2	26174.5	27167.41667					

Validation alerts (see control panel)