

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWD United Lincolnshire Hospitals NHS Trust
Period: September_2015-16

Only complete sites your
organisation is
accountable for

Validation alerts (see
control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Comments
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
Site code * The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RWDLP	Grantham and District Hospital - RWDLP	Ward 1	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1507	1345.83	1336	1213.5	990	991.5	660	659.5	89.3%	90.8%	100.2%	99.9%	
RWDLP	Grantham and District Hospital - RWDLP	Ward 2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1510	1425.75	1138.5	1155.5	990	961.83	660	660	94.4%	101.5%	97.2%	100.0%	
RWDLP	Grantham and District Hospital - RWDLP	Ward 6	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1348	939	1136	904.25	990	660	660	407	69.7%	79.6%	66.7%	61.7%	Daily escalation processes in place to ensure safe staffing levels
RWDLP	Grantham and District Hospital - RWDLP	EAU	300 - GENERAL MEDICINE		1941.96	1836.73	754	777.31	990	1164.5	660	638	94.6%	103.1%	117.6%	96.7%	Staffing above template for registered staff on night shift to meet patient needs
RWDLP	Grantham and District Hospital - RWDLP	Critical Care Unit	192 - CRITICAL CARE MEDICINE		1185	1176	210	144	990	976.75	0	0	99.2%	68.6%	98.7%	-	Daily escalation processes in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Ashby	314 - REHABILITATION		778	719.5	564.5	705	660	659.5	330	554.5	92.5%	124.9%	99.9%	168.0%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Bardney	502 - GYNAECOLOGY		1299.5	1216.3	750	737.5	660	656.17	660	656	93.6%	98.3%	99.4%	99.4%	
RWDDA	Lincoln County Hospital - RWDDA	Branston	502 - GYNAECOLOGY		1355.75	921.25	360	381	660	650	330	330	68.0%	105.8%	98.5%	100.0%	Daily escalation processes in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Burton	430 - GERIATRIC MEDICINE	361 - NEPHROLOGY	1304	1196.48	1128.5	1118.5	660	615.08	656	831.5	91.8%	99.1%	93.2%	126.8%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Carlton Coleby	340 - RESPIRATORY MEDICINE		1896.5	1778.88	1131.48	1103.15	990	1001	660	671	93.8%	97.5%	101.1%	101.7%	
RWDDA	Lincoln County Hospital - RWDDA	Clayton	430 - GERIATRIC MEDICINE		1674.5	1662.92	933	1046.67	1320	1406.75	330	479.5	99.3%	112.2%	106.6%	145.3%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Dixon	301 - GASTROENTEROLOGY		1330.5	1198.83	923	938.5	990	979	660	751	90.1%	101.7%	98.9%	113.8%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Digby	100 - GENERAL SURGERY		1637	1515.51	924.17	866.34	990	1012.75	330	330	92.6%	93.7%	102.3%	100.0%	
RWDDA	Lincoln County Hospital - RWDDA	Greetwell	100 - GENERAL SURGERY		1652.5	1490.08	926	917.75	990	1077.83	330	484	90.2%	99.1%	108.9%	146.7%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Hatton	430 - GERIATRIC MEDICINE		1620	1482.67	1482.5	1452	990	991	660	942.5	91.5%	97.9%	100.1%	142.8%	Staffing above template for unregistered staff on night shift to meet patients needs

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					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
Site code *The Site code is automatically populated when a Site name is selected.	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RWDDA	Lincoln County Hospital - RWDDA	ICU	192 - CRITICAL CARE MEDICINE		4485	3830.5	1030	482.25	4485	3813.15	345	159.5	85.4%	46.8%	85.0%	46.2%	Daily escalation processes in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Johnson	320 - CARDIOLOGY		3428.5	3342.16	1481	1580.26	2497	2573.42	660	715	97.5%	106.7%	103.1%	108.3%	
RWDDA	Lincoln County Hospital - RWDDA	Lancaster	430 - GERIATRIC MEDICINE		1118	1089.08	1120	1058	660	660	660	841	97.4%	94.5%	100.0%	127.4%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Navenby	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	1131.5	1078.92	918.5	820	990	963	660	660.5	95.4%	89.3%	97.3%	100.1%	
RWDDA	Lincoln County Hospital - RWDDA	Nettleham	502 - GYNAECOLOGY		360	356.75	772	757	330	296.45	660	498	99.1%	98.1%	89.8%	75.5%	Daily escalation processes in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Neustadt Welton	110 - TRAUMA & ORTHOPAEDICS		1493	1367.92	904	1084.67	983	1316.5	660	605	91.6%	120.0%	133.9%	91.7%	Staffing above template for unregistered staff on day shift and registered staff on night shift to meet patient needs
RWDDA	Lincoln County Hospital - RWDDA	Nocton	422- NEONATOLOGY		1856.5	1545.25	1140	596.5	1980	1125	660	432	83.2%	52.3%	56.8%	65.5%	Daily escalation processes in place to ensure safe staffing levels. 10 cots closed
RWDDA	Lincoln County Hospital - RWDDA	Rainforest	420 - PAEDIATRICS		1644.75	1527.83	765	537.5	986	977	330	349	92.9%	70.3%	99.1%	105.8%	Daily escalation processes in place to ensure safe staffing levels, 5 beds closed
RWDDA	Lincoln County Hospital - RWDDA	Shuttleworth	110 - TRAUMA & ORTHOPAEDICS		2044.5	1718.7	1111	1234.5	1319	1330.75	660	744.5	84.1%	111.1%	100.9%	112.8%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Stroke Unit	300 - GENERAL MEDICINE		2402.5	2055.25	1302.8	1428.5	1320	1339.25	660	682	85.5%	109.6%	101.5%	103.3%	
RWDDA	Lincoln County Hospital - RWDDA	Waddington Unit	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	1952.5	1824.41	1069	1021.33	1320	1485.75	330	352	93.4%	95.5%	112.6%	106.7%	Staffing above template for registered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	MEAU	300 - GENERAL MEDICINE		4789.17	4270.17	2189.5	1971.5	2640	2614	1650	1723	89.2%	90.0%	99.0%	104.4%	
RWDDA	Lincoln County Hospital - RWDDA	SEAU	300 - GENERAL MEDICINE		2481	2261.17	1140	1112	1650	1579.5	660	649.5	91.1%	97.5%	95.7%	98.4%	
RWDLA	Pilgrim Hospital - RWDLA	Acute Cardiac Unit (formerly Coronary Care Unit)	320 - CARDIOLOGY		1440	1372.5	722.5	703.5	990	781	330	522.5	95.3%	97.4%	78.9%	158.3%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	Labour Ward	502 - GYNAECOLOGY		692	716.65	358	331	330	334.5	330	318	103.6%	92.5%	101.4%	96.4%	

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RWDLA	Pilgrim Hospital - RWDLA	Neonatal	422- NEONATOLOGY		1457.42	1222.17	356.5	352.5	990	801	330	545.5	83.9%	98.9%	80.9%	165.3%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	Stroke Unit	300 - GENERAL MEDICINE		2248.4	2189.86	1506.98	1546.98	1320	1307	660	814	97.4%	102.7%	99.0%	123.3%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	3A	110 - TRAUMA & ORTHOPAEDICS		1295	1286.5	900.2	1233	660	649	660	770	99.3%	137.0%	98.3%	116.7%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	3B	110 - TRAUMA & ORTHOPAEDICS		1648.5	1722.23	924	1440	990	990.5	660	924.5	104.5%	155.8%	100.1%	140.1%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	4A	420 - PAEDIATRICS		2530.25	1823.34	1548	677.75	990	968	330	340.5	72.1%	43.8%	97.8%	103.2%	Daily escalation processes in place to ensure safe staffing levels, 5 beds closed
RWDLA	Pilgrim Hospital - RWDLA	5A	100 - GENERAL SURGERY		1849	1712.08	1103.5	1442	990	954.75	660	791.5	92.6%	130.7%	96.4%	119.9%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	5B	100 - GENERAL SURGERY		2178.5	1422.75	1190	1362	990	984	660	665	65.3%	114.5%	99.4%	100.8%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on day shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	6A	430 - GERIATRIC MEDICINE		1662.27	1448.26	1505.35	1683.35	990	759	660	985	87.1%	111.8%	76.7%	149.2%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on day and night shifts to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	6B	430 - GERIATRIC MEDICINE		1696.78	1652.46	1522.5	1574.5	990	968	660	682	97.4%	103.4%	97.8%	103.3%	
RWDLA	Pilgrim Hospital - RWDLA	7A	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1513.3	1356.75	948	990	660	660	330	374	89.7%	104.4%	100.0%	113.3%	Staffing above template for unregistered staff on night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	7B	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	2089	1617.38	930	1450.25	990	1034.75	660	671.5	77.4%	155.9%	104.5%	101.7%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on day shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	8A	301 - GASTROENTEROLOGY	320 - CARDIOLOGY	1607.5	1636.72	982.5	1564.25	660	1015	660	941.25	101.8%	159.2%	153.8%	142.6%	Staffing above template for unregistered staff on day and night shifts, and registered staff on night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	M2	502 - GYNAECOLOGY		1278.5	1174.5	540.5	817.5	660	666.5	330	519.67	91.9%	151.2%	101.0%	157.5%	Staffing above template for unregistered staff on day and night shifts to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	AMU (formerly CDU)	300 - GENERAL MEDICINE		2556.48	1863.31	1127.5	1632	1650	1537.5	988.5	1031	72.9%	144.7%	93.2%	104.3%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on day shift to meet patients needs
Total					78970.03	70391.3	44806.48	45945.56	49870	48287.93	25089.5	27701.42					