

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWD United Lincolnshire Hospitals NHS Trust
 Period: May_2015-16

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Comments
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RWDLP	Grantham and District Hospital - RWDLP	Ward 1	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1553.5	1339.08	1389	1293.82	1023	981.5	682	759	86.2%	93.1%	95.9%	111.3%	Staffing above template with unregistered staff on night shift to meet patients needs
RWDLP		Ward 2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1551	1500.25	1178	1272	1023	1001	682	671	96.7%	108.0%	97.8%	98.4%	
RWDLP	Grantham and District Hospital - RWDLP	Ward 6	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1385.98	986.42	1178	1198	1023	748	682	682	71.2%	101.7%	73.1%	100.0%	Daily escalation process in place to ensure safe staffing levels
RWDLP		EAU	300 - GENERAL MEDICINE		1985	1621	816	766.25	1023	1265	682	638	81.7%	93.9%	123.7%	93.5%	Staffing above template with registered staff on night shift to meet patient needs
RWDLP	Grantham and District Hospital - RWDLP	Critical Care Unit	192 - CRITICAL CARE MEDICINE		1223.73	1203.17	217	177.33	1023	996.17	0	0	98.3%	81.7%	97.4%	-	
RWDDA		Lincoln County Hospital - RWDDA	Ashby	314 - REHABILITATION		806	712	584.5	889.17	682	682	341	639.75	88.3%	152.1%	100.0%	187.6%
RWDDA	Lincoln County Hospital - RWDDA	Bardney	502 - GYNAECOLOGY		1489	1289.5	779.5	636.17	682	688	682	638.5	86.6%	81.6%	100.9%	93.6%	
RWDDA		Branston	502 - GYNAECOLOGY		1353.5	893.5	372	366	682	671.5	341	341	66.0%	98.4%	98.5%	100.0%	Daily escalation process in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Burton	430 - GERIATRIC MEDICINE	361 - NEPHROLOGY	1307.5	1231.38	1159	1196.67	682	638.5	682	792.5	94.2%	103.3%	93.6%	116.2%	Staffing above template with unregistered staff on night shift to meet patients needs
RWDDA		Carlton Coleby	340 - RESPIRATORY MEDICINE		1986.96	1522.38	1154.94	1207.86	1023	1066.5	682	792	76.6%	104.6%	104.3%	116.1%	Daily escalation process in place to ensure safe staffing levels, staffing above template on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Clayton	430 - GERIATRIC MEDICINE		1691	1433.75	955	1168	1364	1441	341	527	84.6%	122.3%	105.6%	154.5%	Staffing above template with unregistered staff on day and night shift to meet patients needs
RWDDA		Dixon	301 - GASTROENTEROLOGY		1485	1326.17	951.5	948.5	1023	946	682	657	89.3%	99.7%	92.5%	96.3%	
RWDDA	Lincoln County Hospital - RWDDA	Digby	100 - GENERAL SURGERY		1704.75	1257.17	962	954	1023	957	341	318	73.7%	99.2%	93.5%	93.3%	Daily escalation process in place to ensure safe staffing levels
RWDDA		Greetwell	100 - GENERAL SURGERY		1693	1362.58	948.5	864.25	1023	992	341	341	80.5%	91.1%	97.0%	100.0%	
RWDDA	Lincoln County Hospital - RWDDA	Hatton	430 - GERIATRIC MEDICINE		1695	1290.75	1538.5	1466.42	1023	1011.5	682	868	76.2%	95.3%	98.9%	127.3%	Daily escalation process in place to ensure safe staffing levels, staffing above template with unregistered staff on night shift to meet patient needs
RWDDA		ICU	192 - CRITICAL CARE MEDICINE		4623.5	3953.34	929.5	592.83	4626	3868.33	195.5	80.5	85.5%	63.8%	83.6%	41.2%	Daily escalation process in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Johnson	320 - CARDIOLOGY		3926.5	3408.34	1531.5	1827	2374.5	2603.42	682	660	86.8%	119.3%	109.6%	96.8%	Staffing above template with registered staff on day shift to meet patients needs
RWDDA		Lancaster	430 - GERIATRIC MEDICINE		1178	1125.58	1155.5	1127.58	682	673	682	837	95.6%	97.6%	98.7%	122.7%	Staffing above template with unregistered staff on night shift to meet patients needs

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					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
			Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
RWDDA	Lincoln County Hospital - RWDDA	Navenby	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	1139	1030.17	961	958.5	1023	931.5	682	661.33	90.4%	99.7%	91.1%	97.0%	
RWDDA	Lincoln County Hospital - RWDDA	Nettleham	502 - GYNAECOLOGY		708	460.66	806	866.25	341	347.5	682	561	65.1%	107.5%	101.9%	82.3%	Daily escalation process in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Neustadt Welton	110 - TRAUMA & ORTHOPAEDICS		1550.5	1109.67	951	1099	1023	1254	682	678.5	71.6%	115.6%	122.6%	99.5%	Daily escalation process in place to ensure safe staffing levels, staffing above template with unregistered staff on day shift and registered staff on night shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Nocton	422- NEONATOLOGY		1922	1214.5	1178	682.5	2044.5	1033.5	682	414	63.2%	57.9%	50.6%	60.7%	Daily escalation process in place to ensure safe staffing levels, 10 cots closed
RWDDA	Lincoln County Hospital - RWDDA	Rainforest	420 - PAEDIATRICS		1722.5	1690.5	787.75	548.25	1023	1028.5	341	313	98.1%	69.6%	100.5%	91.8%	Daily escalation process in place to ensure safe staffing levels, 5 beds closed
RWDDA	Lincoln County Hospital - RWDDA	Shuttleworth	110 - TRAUMA & ORTHOPAEDICS		2483	1775.13	797.5	1343.92	1364	1200.5	676	641.5	71.5%	168.5%	88.0%	94.9%	Daily escalation process in place to ensure safe staffing levels, staffing above template with unregistered staff on day shift to meet patients needs
RWDDA	Lincoln County Hospital - RWDDA	Stroke Unit	300 - GENERAL MEDICINE		2483.5	1921.58	1341	1354.5	1364	1322.5	682	649	77.4%	101.0%	97.0%	95.2%	Daily escalation process in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Waddington Unit	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	2017.08	1847.83	1127.5	923.5	1364	1513.75	341	308	91.6%	81.9%	111.0%	90.3%	
RWDDA	Lincoln County Hospital - RWDDA	MEAU	300 - GENERAL MEDICINE		4956	3982.33	2262.5	2316.67	2725	2463	1705	1789	80.4%	102.4%	90.4%	104.9%	
RWDDA	Lincoln County Hospital - RWDDA	SEAU	300 - GENERAL MEDICINE		2651.5	2063.25	1170.5	1087.67	1700	1584	682	660.5	77.8%	92.9%	93.2%	96.8%	Daily escalation process in place to ensure safe staffing levels
RWDLA	Pilgrim Hospital - RWDLA	Coronary Care Unit	320 - CARDIOLOGY		1480	1383.75	744	759.5	1023	880	341	493.5	93.5%	102.1%	86.0%	144.7%	Staffing above template with unregistered staff on night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	Labour Ward	502 - GYNAECOLOGY		727	732	415.5	339.75	341	346.33	341	332.83	100.7%	81.8%	101.6%	97.6%	
RWDLA	Pilgrim Hospital - RWDLA	Neonatal	422- NEONATOLOGY		1477.5	1287.75	361	415	1023	862	341	544.5	87.2%	115.0%	84.3%	159.7%	Staffing above template with unregistered staff on day and night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	Stroke Unit	300 - GENERAL MEDICINE		2361	2277	1528	1817.5	1364	1253	682	958.5	96.4%	118.9%	91.9%	140.5%	Staffing above template with unregistered staff on day and night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	3A	110 - TRAUMA & ORTHOPAEDICS		1336.6	1290.75	959	1101	682	671	682	873.75	96.6%	114.8%	98.4%	128.1%	Staffing above template with unregistered staff on day and night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	3B	110 - TRAUMA & ORTHOPAEDICS		1701	1589.23	955.5	1486	1023	924.5	682	873.17	93.4%	155.5%	90.4%	128.0%	Staffing above template with unregistered staff on day and night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	4A	420 - PAEDIATRICS		2562.75	1791.75	1589	783.75	1023	968	341	374	69.9%	49.3%	94.6%	109.7%	Daily escalation process in place to ensure safe staffing levels, 5 beds closed
RWDLA	Pilgrim Hospital - RWDLA	5A	100 - GENERAL SURGERY		1937.5	1713.75	1151.5	1225.25	1023	964.5	681.5	677.5	88.5%	106.4%	94.3%	99.4%	

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Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RWDLA	Pilgrim Hospital - RWDLA	5B	100 - GENERAL SURGERY		1964	1526.15	1242.5	1422	1017	948.5	682	692.5	77.7%	114.4%	93.3%	101.5%	Daily escalation process in place to ensure safe staffing levels, staffing above template for unregistered staff on day shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	6A	430 - GERIATRIC MEDICINE		1719.59	1455.31	1574.66	1871.33	1023	936	682	1093.5	84.6%	118.8%	91.5%	160.3%	Staffing above template with unregistered staff on day and night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	6B	430 - GERIATRIC MEDICINE		1754.46	1532.96	1588.5	1496.67	1023	911.5	682	1040.75	87.4%	94.2%	89.1%	152.6%	Staffing above template with unregistered staff on night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	7A	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1547	1129	970	939	682	682.5	341	422.75	73.0%	96.8%	100.1%	124.0%	Daily escalation process in place to ensure safe staffing levels, staffing above template for unregistered staff on night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	7B	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	2115.4	1500.84	961	1514.48	1023	968	682	698	70.9%	157.6%	94.6%	102.3%	Daily escalation process in place to ensure safe staffing levels, staffing above template for unregistered staff on day shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	8A	301 - GASTROENTEROLOGY	320 - CARDIOLOGY	1636	1603.91	1014.98	926.25	682	606.5	682	1008.5	98.0%	91.3%	88.9%	147.9%	Staffing above template with unregistered staff on night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	M2	502 - GYNAECOLOGY		1294.5	1000.17	572.5	706.75	682	656.83	339.5	496	77.3%	123.4%	96.3%	146.1%	Daily escalation process in place to ensure safe staffing levels, staffing above template for unregistered staff on day and night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	AMU (CDU)	300 - GENERAL MEDICINE		2637	1850	1181	1631	1705	1509	1023	1200.75	70.2%	138.1%	88.5%	117.4%	Daily escalation process in place to ensure safe staffing levels, staffing above template for unregistered staff on day and night shift to meet patients needs
Total					82523.3	68216.3	45991.33	47567.84	51315	47997.33	25762.5	28698.58					