

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWD United Lincolnshire Hospitals NHS Trust
 Period: June_2015-16

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details					Day				Night				Day		Night		Comments		
					Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
							Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RWDLP	Grantham and District Hospital - RWDLP	Ward 1	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1529	1329.33	1337	1274.08	990	708	654.5	661	86.9%	95.3%	71.5%	101.0%	Daily escalation processes in place to ensure safe staffing levels		
RWDLP	Grantham and District Hospital - RWDLP	Ward 2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1511	1400	1123	1239.5	990	990	660	638	92.7%	110.4%	100.0%	96.7%	Staffing above template for unregistered staff on day shift to meet patient needs		
RWDLP	Grantham and District Hospital - RWDLP	Ward 6	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1346	830.75	1124	1030	990	627	660	560	61.7%	91.6%	63.3%	84.8%	Daily escalation processes in place to ensure safe staffing levels		
RWDLP	Grantham and District Hospital - RWDLP	EAU	300 - GENERAL MEDICINE		1914.5	1657	768	694.91	990	1166	660	627	86.6%	90.5%	117.8%	95.0%	Staffing above template for registered staff on night shift to meet patient needs		
RWDLP	Grantham and District Hospital - RWDLP	Critical Care Unit	192 - CRITICAL CARE MEDICINE		1193.25	1252	210	162.5	990	1012	0	0	104.9%	77.4%	102.2%	-	Daily escalation processes in place to ensure safe staffing levels		
RWDDA	Lincoln County Hospital - RWDDA	Ashby	314 - REHABILITATION		780	732.75	562.5	881.5	660	649	330	642	93.9%	156.7%	98.3%	194.5%	Staffing above template for unregistered staff on day and night shift to meet patient needs		
RWDDA	Lincoln County Hospital - RWDDA	Bardney	502 - GYNAECOLOGY		1388.5	1330.05	758	702.5	660	666	660	616	95.8%	92.7%	100.9%	93.3%			
RWDDA	Lincoln County Hospital - RWDDA	Branston	502 - GYNAECOLOGY		1344	1002.17	360	360	660	660	330	330	74.6%	100.0%	100.0%	100.0%	Daily escalation processes in place to ensure safe staffing levels		
RWDDA	Lincoln County Hospital - RWDDA	Burton	430 - GERIATRIC MEDICINE	361 - NEPHROLOGY	1287.5	1194.64	1140	1154.5	660	648.5	660	764	92.8%	101.3%	98.3%	115.8%	Staffing above template for unregistered staff on night shift to meet patient needs		
RWDDA	Lincoln County Hospital - RWDDA	Carlton Coleby	340 - RESPIRATORY MEDICINE		1882.36	1654	1121.92	1336.09	990	1003	660	902	87.9%	119.1%	101.3%	136.7%	Staffing above template for unregistered staff on day and night shift to meet patient needs		
RWDDA	Lincoln County Hospital - RWDDA	Clayton	430 - GERIATRIC MEDICINE		1645	1495.42	931.5	1034.67	1320	1342.5	330	363	90.9%	111.1%	101.7%	110.0%	Staffing above template for unregistered staff on day and night shift to meet patient needs		
RWDDA	Lincoln County Hospital - RWDDA	Dixon	301 - GASTROENTEROLOGY		1411.5	1212	930	986	990	972.83	660	802	85.9%	106.0%	98.3%	121.5%	Staffing above template for unregistered staff on night shift to meet patient needs		
RWDDA	Lincoln County Hospital - RWDDA	Digby	100 - GENERAL SURGERY		1662.48	1381.48	922	862	990	913	330	341	83.1%	93.5%	92.2%	103.3%			
RWDDA	Lincoln County Hospital - RWDDA	Greetwell	100 - GENERAL SURGERY		1659.08	1336.58	930	859	990	953	330	385	80.6%	92.4%	96.3%	116.7%	Staffing above template for unregistered staff on night shift to meet patient needs		
RWDDA	Lincoln County Hospital - RWDDA	Hatton	430 - GERIATRIC MEDICINE		1653.98	1474.49	1470	1403.58	990	1000.08	660	873.5	89.1%	95.5%	101.0%	132.3%	Staffing above template for unregistered staff on night shift to meet patient needs		

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWD United Lincolnshire Hospitals NHS Trust
 Period: June_2015-16

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Comments
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RWDDA	Lincoln County Hospital - RWDDA	ICU	192 - CRITICAL CARE MEDICINE		4485	3732.67	1022.5	553.5	4481	3691.5	356.5	103.5	83.2%	54.1%	82.4%	29.0%	Daily escalation processes in place to ensure safe staffing levels
RWDDA	Lincoln County Hospital - RWDDA	Johnson	320 - CARDIOLOGY		3803	3693.07	1496	1742.17	2309.5	2577	648.5	747	97.1%	116.5%	111.6%	115.2%	Staffing above template for unregistered staff on day shift and registered and unregistered on night shift to meet patient needs
RWDDA	Lincoln County Hospital - RWDDA	Lancaster	430 - GERIATRIC MEDICINE		1120.5	1083.75	1132	1064.93	660	660	660	968	96.7%	94.1%	100.0%	146.7%	Staffing above template for unregistered staff on night shift to meet patient needs
RWDDA	Lincoln County Hospital - RWDDA	Navenby	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	1096	1038.94	923.5	925	990	979.5	660	734	94.8%	100.2%	98.9%	111.2%	Staffing above template for unregistered staff on night shift to meet patient needs
RWDDA	Lincoln County Hospital - RWDDA	Nettleham	502 - GYNAECOLOGY		360	349	780	836	330	330.5	660	570	96.9%	107.2%	100.2%	86.4%	
RWDDA	Lincoln County Hospital - RWDDA	Neustadt Welton	110 - TRAUMA & ORTHOPAEDICS		1483	1272.92	919	1030.5	990	1258	660	603	85.8%	112.1%	127.1%	91.4%	Staffing above template for unregistered staff on day shift, and registered staff on night shift to meet patient needs
RWDDA	Lincoln County Hospital - RWDDA	Nocton	422- NEONATOLOGY		1860	1279.5	1140	654	1980	967.5	660	456.5	68.8%	57.4%	48.9%	69.2%	Daily escalation processes in place to ensure safe staffing levels, 10 cots closed
RWDDA	Lincoln County Hospital - RWDDA	Rainforest	420 - PAEDIATRICS		1679	1573.75	777	432	990	990	330	344	93.7%	55.6%	100.0%	104.2%	Daily escalation processes in place to ensure safe staffing levels, 5 beds closed
RWDDA	Lincoln County Hospital - RWDDA	Shuttleworth	110 - TRAUMA & ORTHOPAEDICS		2056	1580.54	762.5	1279	1320	1331.92	660	645.75	76.9%	167.7%	100.9%	97.8%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on day shift to meet patient needs
RWDDA	Lincoln County Hospital - RWDDA	Stroke Unit	300 - GENERAL MEDICINE		2397.17	2015.76	1263	1422	1320	1277.25	660	697.5	84.1%	112.6%	96.8%	105.7%	Staffing above template for unregistered staff on day shift to meet patient needs
RWDDA	Lincoln County Hospital - RWDDA	Waddington Unit	303 - CLINICAL HAEMATOLOGY	800 - CLINICAL ONCOLOGY	1961	1895.26	1081	1048.5	1320	1312	330	473	96.6%	97.0%	99.4%	143.3%	Staffing above template for unregistered staff on night shift to meet patient needs
RWDDA	Lincoln County Hospital - RWDDA	MEAU	300 - GENERAL MEDICINE		4810	4261.08	2195.5	2153.5	2640	2462.34	1650	1683	88.6%	98.1%	93.3%	102.0%	
RWDDA	Lincoln County Hospital - RWDDA	SEAU	300 - GENERAL MEDICINE		2557	2241.75	1127	1160.17	1645	1622.25	660	767	87.7%	102.9%	98.6%	116.2%	Staffing above template for unregistered staff on night shift to meet patient needs
RWDLA	Pilgrim Hospital - RWDLA	Coronary Care Unit	320 - CARDIOLOGY		1426	1405.5	720	696	990	736	330	572	98.6%	96.7%	74.3%	173.3%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	Labour Ward	502 - GYNAECOLOGY		690	725.58	344.5	290	330	332.5	325.5	293.5	105.2%	84.2%	100.8%	90.2%	

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWD United Lincolnshire Hospitals NHS Trust
 Period: June_2015-16

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Comments
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RWDLA	Pilgrim Hospital - RWDLA	Neonatal	422- NEONATOLOGY		1449	1310.34	355.5	478.5	990	873	330	487	90.4%	134.6%	88.2%	147.6%	Staffing above template for unregistered staff on day and night shift to meet patient needs
RWDLA	Pilgrim Hospital - RWDLA	Stroke Unit	300 - GENERAL MEDICINE		2254.98	2248.98	1506	1551.5	1320	1278	660	842.75	99.7%	103.0%	96.8%	127.7%	Staffing above template for unregistered staff on night shift to meet patient needs
RWDLA	Pilgrim Hospital - RWDLA	3A	110 - TRAUMA & ORTHOPAEDICS		1301.8	1261.5	916	1316.5	660	660	658.5	999.75	96.9%	143.7%	100.0%	151.8%	Staffing above template for unregistered staff on day and night shift to meet patient needs
RWDLA	Pilgrim Hospital - RWDLA	3B	110 - TRAUMA & ORTHOPAEDICS		1660.5	1559.96	927	1520.25	990	934.5	658.5	1118.5	93.9%	164.0%	94.4%	169.9%	Staffing above template for unregistered staff on day and night shift to meet patient needs
RWDLA	Pilgrim Hospital - RWDLA	4A	420 - PAEDIATRICS		2524.5	1987.84	1552	547.01	990	935	330	352	78.7%	35.2%	94.4%	106.7%	Daily escalation processes in place to ensure safe staffing levels, 5 beds closed
RWDLA	Pilgrim Hospital - RWDLA	5A	100 - GENERAL SURGERY		1871	1759.5	1096	1266.25	990	1033	660	728.25	94.0%	115.5%	104.3%	110.3%	Staffing above template for unregistered staff on day and night shift to meet patient needs
RWDLA	Pilgrim Hospital - RWDLA	5B	100 - GENERAL SURGERY		1895.43	1433.46	1195	1385.25	985.5	942	660	649	75.6%	115.9%	95.6%	98.3%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on day shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	6A	430 - GERIATRIC MEDICINE		1686.26	1517.65	1505.82	1633.3	990	913.75	659.5	1038	90.0%	108.5%	92.3%	157.4%	Staffing above template for unregistered staff on night shift to meet patient needs
RWDLA	Pilgrim Hospital - RWDLA	6B	430 - GERIATRIC MEDICINE		1714	1613.5	1529	1538.25	988.5	911.5	660	1084.5	94.1%	100.6%	92.2%	164.3%	Staffing above template for unregistered staff on night shift to meet patient needs
RWDLA	Pilgrim Hospital - RWDLA	7A	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1534.48	1286.86	933.8	899	660	658.5	330	488.75	83.9%	96.3%	99.8%	148.1%	Staffing above template for unregistered staff on night shift to meet patient needs
RWDLA	Pilgrim Hospital - RWDLA	7B	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	2057.44	1537.52	924.5	1698.5	990	1005.5	660	1005.42	74.7%	183.7%	101.6%	152.3%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on day and night shift to meet patients needs
RWDLA	Pilgrim Hospital - RWDLA	8A	301 - GASTROENTEROLOGY	320 - CARDIOLOGY	1611	1616.75	964.48	1111.25	660	881.25	660	924.5	100.4%	115.2%	133.5%	140.1%	Staffing above template for unregistered staff on day shift and registered and unregistered on night shift to meet patient needs
RWDLA	Pilgrim Hospital - RWDLA	M2	502 - GYNAECOLOGY		1278.48	1134.3	543	605	658	643	330	375.25	88.7%	111.4%	97.7%	113.7%	Staffing above template for unregistered staff on day and night shift to meet patient needs
RWDLA	Pilgrim Hospital - RWDLA	AMU (CDU)	300 - GENERAL MEDICINE		2495.98	1711.75	1136	1689	1650	1384.5	990	1067	68.6%	148.7%	83.9%	107.8%	Daily escalation processes in place to ensure safe staffing levels, staffing above template for unregistered staff on day shift to meet patients needs
Total					79326.67	69411.64	44455.52	46507.66	49677.5	46892.67	25081.5	29322.92					